

**Milpitas, California, Code of Ordinances >> Title V - PUBLIC HEALTH, SAFETY AND WELFARE >> Chapter 215 - REGULATION OF SMOKING IN CERTAIN PLACES\* >>**

**Chapter 215 - REGULATION OF SMOKING IN CERTAIN PLACES\***

**Sections:**

- V-215-1.10 - Purpose
- V-215-1.15 - Definitions
- V-215-1.20 - Prohibition of Smoking in City-Owned Facilities
- V-215-1.25 - Prohibition of Smoking in Certain Places
- V-215-1.29 - Smoking—Optional Areas
- V-215-1.30 - Posting of Signs
- V-215-1.40 - Inspection
- V-215-1.50 - Penalty

**V-215-1.10 - Purpose**

The City Council of the City of Milpitas recognizes the right and need of those who wish to breathe fresh air while working, or engaging in play or athletic activity. In order to serve the public health, safety and general welfare, the purpose of this chapter is to prohibit smoking in public playground areas, athletic facilities and certain places of employment, except in designated smoking areas. The City Council hereby adopts and incorporates as if set out at length herein, California Labor Code Section 6404.5, and California Health and Safety Code, Section 104495, as now written and as amended from time to time. A copy of California Labor Code Section 6404.5 and California Health and Safety Code, Section 104495, shall be available for inspection during regular business hours in the office of the City Clerk.

*(Ord. 227.4 (part), 2/21/06)*

**V-215-1.15 - Definitions**

This section is hereby enacted to include the following definitions:

- (a) Smoke or smoking shall mean and include the lighting and/or carrying of a lighted cigarette of any kind, lighted pipe or lighted cigar.
- (b) Public facility shall mean any building owned or leased by the City of Milpitas, including city vehicles.
- (c) Playground means any tot lot, park or recreational area specifically designed to be used by children that has play equipment installed, or any similar facility located on public property.
- (d) Sport facility shall mean any athletic field, tennis court, basketball court, swimming pool, and other similar place where members of the public assemble to engage in physical exercise, participate in athletic competitions, or witness sports events, including concession stands.

*(Ord. 227.4 (part), 2/21/06)*

**V-215-1.20 - Prohibition of Smoking in City-Owned Facilities**

Smoking shall be prohibited within 25 feet of entrances, exits, open windows, and ventilation-intake systems of any building owned or leased by the City of Milpitas, including city vehicles.

*(Ord. 227.4 (part), 2/21/06)*

**V-215-1.25 - Prohibition of Smoking in Certain Places**

Except as specified in Section V-215-1.29 Smoking—Optional Areas, smoking shall be prohibited in the following places within the City of Milpitas:

- (a) Within 25 feet of all playgrounds owned and operated by the City of Milpitas.
- (b) Within 25 feet of any sports facility owned by the City of Milpitas, including bleacher areas, spectator seating areas and concession stands.

*(Ord. 227.4 (part), 2/21/06)*

**V-215-1.29 - Smoking—Optional Areas**

Notwithstanding any other provisions of this article to the contrary, the following areas shall not be subject to the smoking restrictions of this article:

On-stage smoking as part of a stage production, or similar exhibition in a public facility.

- (b) A public sidewalk within 25 feet of a public facility, playground or sports facility.
- (c) Any public area not restricted to smoking.
- (d) Private property.

(Ord. 227.4 (part), 2/21/06)

### **V-215-1.30 - Posting of Signs**

"Smoking" or "No Smoking" signs, whichever are appropriate, with letters of not less than one inch (1") in height, or the international "No Smoking" symbol (consisting of a pictorial representation of a burning cigarette enclosed in a red circle with a red bar across it) shall be clearly, sufficiently, and conspicuously posted in or outside of every building or other place where smoking is controlled by this chapter, by the owner, operator, manager, or other person having control of such building or other place. When a sign is posted on the exterior of a building to indicate "No Smoking," it shall include the distance limitations contained in this chapter.

(Ord. 227.4 (part), 2/21/06)

### **V-215-1.40 - Inspection**

The City Manager, or his or her designee(s), shall have the authority to enforce provisions of this Chapter. Such enforcement shall include the right to enter places of employment or any playground or sports facility, as defined in California Labor Code Section 6404.5, and California Health and Safety Code, Section 104495, at any time a city owned and/or operated facility is open to the public, or during regular business hours for the purpose of making reasonable inspections to observe and enforce compliance with this Chapter.

(Ord. 227.4 (part), 2/21/06)

### **V-215-1.50 - Penalty**

Persons violating sections V-215-1.20 and V-215-1.25 of this Chapter shall be guilty of an infraction punishable by a fine of two hundred fifty dollars (\$250) for each violation of this section.

(Ord. 227.4 (part), 2/21/06)

# Capital Improvement Program 2012-2017

## Draft Report



Abel Street Overlay



Annual Slurry Seal



Alviso Adobe



Senior Center



**City of Milpitas**  
CALIFORNIA

**City of Milpitas**  
**2012-17 CAPITAL IMPROVEMENT PROGRAM**  
**PARK IMPROVEMENT PROJECTS SUMMARY**

**SUMMARY OF COSTS**

PG. NO. PROJECT		TOTAL COST	PRIOR YEARS	2012-13	2013-14	2014-15	2015-16	2016-17
25	5092 Main Street Park	3,650,000	350,000	0	300,000	3,000,000	0	0
26	New Berryessa Creek Trail, Reach 4, 5, 6A	7,000,000	0	0	0	0	3,000,000	4,000,000
27	New Higuera Adobe Park Picnic and Playground R	1,500,000	0	0	300,000	1,200,000	0	0
28	New Murphy Park Picnic and Playground Renovati	3,400,000	0	0	0	0	400,000	3,000,000
29	New Park Renovation Project 2013	400,000	0	400,000	0	0	0	0
30	New Park Renovation Project 2015	400,000	0	0	0	400,000	0	0
31	New Park Renovation Project 2017	400,000	0	0	0	0	0	400,000
32	New Pinewood Park Picnic Renovation	2,000,000	0	350,000	1,650,000	0	0	0
	<b>Defunding Subtotal</b>							
	<b>Funding Subtotal</b>			<b>750,000</b>				
	<b>TOTAL COST</b>	<b>\$18,750,000</b>	<b>\$350,000</b>	<b>\$750,000</b>	<b>\$2,250,000</b>	<b>\$4,600,000</b>	<b>\$3,400,000</b>	<b>\$7,400,000</b>

**NOTES**

- (a) "Other" are identified on detailed project sheets.
- (b) Grants are identified on detailed project sheets.
- (c) New projects listed in Bold Italics

**City of Milpitas**  
**2012-17 CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF PROJECT FUNDING SOURCES**

**Park Improvement**

PG PROJECT		2012-13			
		Park Fund	Midtown Park Fund	Grants/Reimbursement/Developer	Other
25	5092 Main Street Park	0	0	0	0
26	New Berryessa Creek Trail, Reach 4, 5, 6A	0	0	0	0
27	New Higuera Adobe Park Picnic and Playground Renovation	0	0	0	0
28	New Murphy Park Picnic and Playground Renovation	0	0	0	0
29	New Park Renovation Project 2013	400,000	0	0	0
30	New Park Renovation Project 2015	0	0	0	0
31	New Park Renovation Project 2017	0	0	0	0
32	New Pinewood Park Picnic Renovation	350,000	0	0	0
<b>Total Defunding by Funding Source</b>		<b>(0)</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
<b>Total Funding by Funding Source</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subtotal by Funding Source</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subtotal by Year</b>		<b>750,000</b>			

**NOTES**

- (a) "Other" are identified on detailed project sheets.
- (b) Grants are identified on detailed project sheets.
- (c) New projects listed in Bold Italics

**City of Milpitas**  
**2012-17 CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF PROJECT FUNDING SOURCES**

**Park Improvement**

PG		PROJECT	2013-14			
			Park Fund	Midtown Park Fund	Grants/Reimbursement/Development	Other
25	5092	Main Street Park	300,000	0	0	0
26	New	Berryessa Creek Trail, Reach 4, 5, 6A	0	0	0	0
27	New	Higuera Adobe Park Picnic and Playground Renovation	0	0	0	300,000
28	New	Murphy Park Picnic and Playground Renovation	0	0	0	0
29	New	Park Renovation Project 2013	0	0	0	0
30	New	Park Renovation Project 2015	0	0	0	0
31	New	Park Renovation Project 2017	0	0	0	0
32	New	Pinewood Park Picnic Renovation	1,650,000	0	0	0
<b>Total Defunding by Funding Source</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding by Funding Source</b>			<b>1,950,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>Subtotal by Funding Source</b>			<b>1,950,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>Subtotal by Year</b>			<b>2,250,000</b>			

**NOTES**

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**City of Milpitas**  
**2012-17 CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF PROJECT FUNDING SOURCES**

**Park Improvement**

		<b>2014-15</b>			
		<b>Park Fund</b>	<b>Midtown Park Fund</b>	<b>Grants/Reimbursement/Development</b>	<b>Other</b>
<b>PG</b>	<b>PROJECT</b>				
25	5092 Main Street Park	3,000,000	0	0	0
26	New Berryessa Creek Trail, Reach 4, 5, 6A	0	0	0	0
27	New Higuera Adobe Park Picnic and Playground Renovation	0	0	0	1,200,000
28	New Murphy Park Picnic and Playground Renovation	0	0	0	0
29	New Park Renovation Project 2013	0	0	0	0
30	New Park Renovation Project 2015	400,000	0	0	0
31	New Park Renovation Project 2017	0	0	0	0
32	New Pinewood Park Picnic Renovation	0	0	0	0
<b>Total Defunding by Funding Source</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding by Funding Source</b>		<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
<b>Subtotal by Funding Source</b>		<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
<b>Subtotal by Year</b>		<b>4,600,000</b>			

**NOTES**

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**City of Milpitas**  
**2012-17 CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF PROJECT FUNDING SOURCES**

**Park Improvement**

PG		PROJECT	2015-16			
			Park Fund	Midtown Park Fund	Grants/Reimbursement/Development	Other
25	5092	Main Street Park	0	0	0	0
26	New	Berryessa Creek Trail, Reach 4, 5, 6A	0	0	0	3,000,000
27	New	Higuera Adobe Park Picnic and Playground Renovation	0	0	0	0
28	New	Murphy Park Picnic and Playground Renovation	0	0	0	400,000
29	New	Park Renovation Project 2013	0	0	0	0
30	New	Park Renovation Project 2015	0	0	0	0
31	New	Park Renovation Project 2017	0	0	0	0
32	New	Pinewood Park Picnic Renovation	0	0	0	0
<b>Total Defunding by Funding Source</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding by Funding Source</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>
<b>Subtotal by Funding Source</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>
<b>Subtotal by Year</b>			<b>3,400,000</b>			

**NOTES**

- (a) "Other" are identified on detailed project sheets.
- (b) Grants are identified on detailed project sheets.
- (c) New projects listed in Bold Italics

**City of Milpitas**  
**2012-17 CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF PROJECT FUNDING SOURCES**

**Park Improvement**

PG		PROJECT	2016-17			
			Park Fund	Midtown Park Fund	Grants/Reimbursement/Development	Other
25	5092	Main Street Park	0	0	0	0
26	New	Berryessa Creek Trail, Reach 4, 5, 6A	0	0	0	4,000,000
27	New	Higuera Adobe Park Picnic and Playground Renovation	0	0	0	0
28	New	Murphy Park Picnic and Playground Renovation	0	0	0	3,000,000
29	New	Park Renovation Project 2013	0	0	0	0
30	New	Park Renovation Project 2015	0	0	0	0
31	New	Park Renovation Project 2017	400,000	0	0	0
32	New	Pinewood Park Picnic Renovation	0	0	0	0
<b>Total Defunding by Funding Source</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding by Funding Source</b>			<b>400,000</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
<b>Subtotal by Funding Source</b>			<b>400,000</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
<b>Subtotal by Year</b>			<b>7,400,000</b>			

**NOTES**

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- (b) Grants are identified on detailed project sheets.
- (c) New projects listed in Bold Italics

**City of Milpitas**  
**2012-17 CAPITAL IMPROVEMENT PROGRAM**

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**2012-17 CAPITAL IMPROVEMENT PROGRAM**

**City of Milpitas  
2012-17 CAPITAL IMPROVEMENT PROGRAM**

Category	Project	Estimate Level
Park Improvement	5092 Main Street Park	1

**CONTACT:** Steve Erickson [3301]

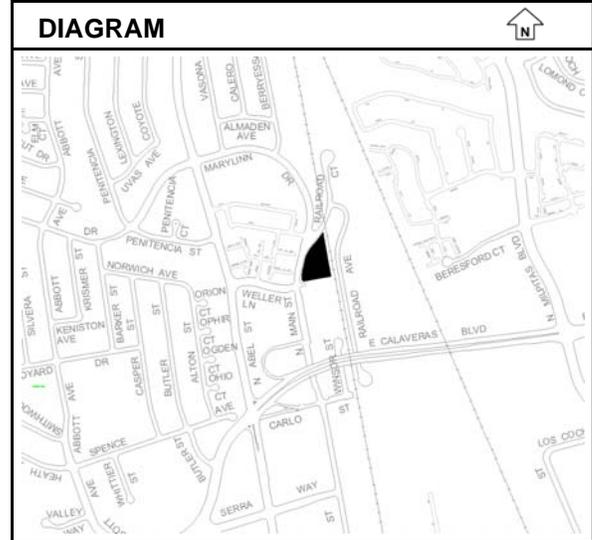
**PRIORITY:** Improve the Quality of Life

**DESCRIPTION**

This project provides for the design and construction of a new park on the City owned parcel just north of the Milpitas Library. Improvements will include a large gathering area to accommodate Park's activities such as "Music in the Park", shade structures, landscaping, drainage, hardscape and walkways. This project will also include street modifications to the intersection of Railroad Ave. and Main St., removing the pork-chop island and reconfiguring the south and east curb lines of Main St. and Railroad Ave. Pedestrian improvements to the library parking garage also included.

**COMMENTS:**

An optional historic museum could be added to the park for an additional \$1 to \$2 million.



**Uncommitted Balance as of 1/31/2012:** \$350,000

ESTIMATED COST	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Design	250,000	0	200,000	0	0	0	450,000
Administration	100,000	0	100,000	0	0	0	200,000
Inspection	0	0	0	75,000	0	0	75,000
Improvements	0	0	0	2,925,000	0	0	2,925,000
Equipment	0	0	0	0	0	0	0
Building	0	0	0	0	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>300,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,650,000</b>

FINANCING	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Park Fund	350,000	0	300,000	3,000,000	0	0	3,650,000
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>300,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,650,000</b>

**FINANCE NOTES**

**City of Milpitas  
2012-17 CAPITAL IMPROVEMENT PROGRAM**

Category	Project	Estimate Level
Park Improvement	New Berryessa Creek Trail, Reach 4, 5, 6A	1

**CONTACT:** Greg Armendariz [3317]

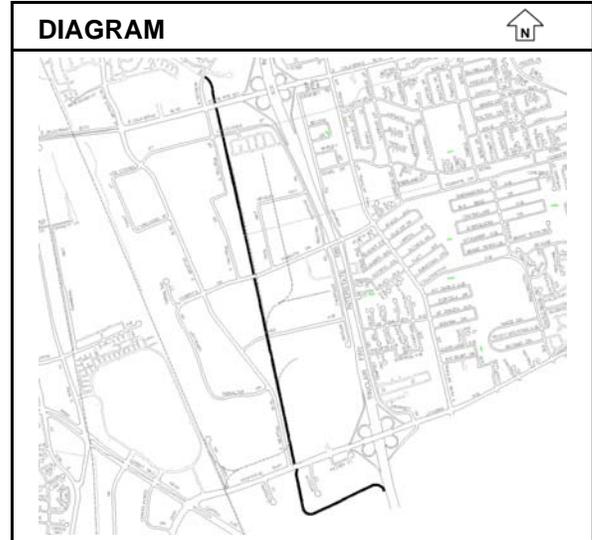
**PRIORITY:** Improve the Quality of Life

**DESCRIPTION**

This project provides for the design and construction of Reach 4,5 and 6A of the Berryessa Creek Trail from Calaveras Blvd to San Jose City limits South of Montague Expressway. The scope of work includes trail paving, trail accessibility improvements, intersection modifications at Yosemite/S. Hillview, Ames Ave./S. Milpitas Blvd., and Gibraltar Ave/S. Milpitas Boulevard, and S. Milpitas/Montague, plantings and trail amenities. The project will coordinated with the proposed US Army Corp of Engineers and SCVWD creek flood improvements project. It is also identified in the VTP 2040 Plan, as it provides a direct pedestrian/bicycle connection from the Town Center to the future BART station.

**COMMENTS:**

This project is identified and described further in the "Berryessa Creek Trail and Coyote Creek Trail Feasibility Report".



**Uncommitted Balance as of 1/31/2012:** \$0

ESTIMATED COST	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Design	0	0	0	0	600,000	0	600,000
Administration	0	0	0	0	200,000	0	200,000
Surveying	0	0	0	0	0	0	0
Inspection	0	0	0	0	50,000	200,000	250,000
Land	0	0	0	0	0	0	0
Improvements	0	0	0	0	2,150,000	3,800,000	5,950,000
Equipment	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>4,000,000</b>	<b>7,000,000</b>

FINANCING	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
TASP Impact Fees	0	0	0	0	3,000,000	500,000	3,500,000
Unidentified Funding	0	0	0	0	0	3,500,000	3,500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>4,000,000</b>	<b>7,000,000</b>

**FINANCE NOTES**

Unidentified funding- possible funding may include future grants from the Army Corp of Engineers, SCVWD, developer contributions, and VTP 2040 Regional Transportation Program funds.



**City of Milpitas  
2012-17 CAPITAL IMPROVEMENT PROGRAM**

Category	Project	Estimate Level
Park Improvement	New Murphy Park Picnic and Playground Renovation	1

**CONTACT:** Michael Boitnott [3315]

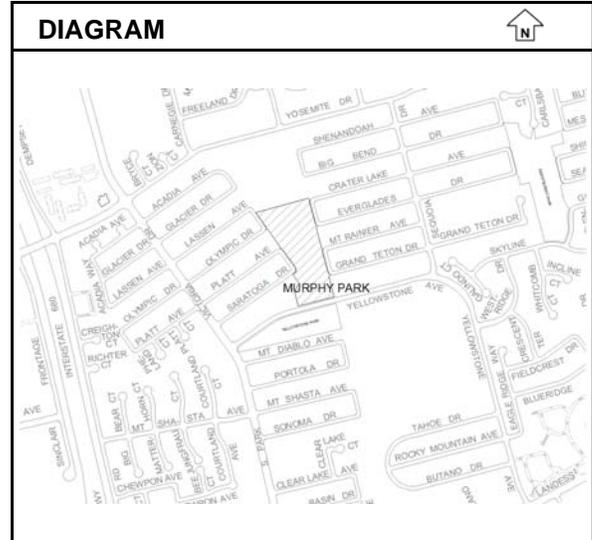
**PRIORITY:** Rehabilitation of Existing Capital Assets or Systems

**DESCRIPTION**

This project provides for the design and construction of renovation improvements for various park elements at Murphy Park. Those includes the large picnic area, playground and surrounding area, ADA compliance assessment and improvements, drainage, landscaping, walkways and related improvements.

**COMMENTS:**

Murphy Park is an older park which is heavily used, including sports activities and City programs such as "Music in the Park" and is in need of major renovation. Construction costs are estimated at \$2,000,000 and will be programmed in 2017-18.



**Uncommitted Balance as of 1/31/2012:** \$0

ESTIMATED COST	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Design	0	0	0	0	350,000	0	350,000
Administration	0	0	0	0	50,000	200,000	250,000
Inspection	0	0	0	0	0	100,000	100,000
Improvements	0	0	0	0	0	2,700,000	2,700,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>3,000,000</b>	<b>3,400,000</b>

FINANCING	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Unidentified Funding	0	0	0	0	400,000	3,000,000	3,400,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>3,000,000</b>	<b>3,400,000</b>

**FINANCE NOTES**

**City of Milpitas  
2012-17 CAPITAL IMPROVEMENT PROGRAM**

Category	Project	Estimate Level
Park Improvement	<b>New</b> Park Renovation Project 2013	1

**CONTACT:** Michael Boitnott [3315]

**PRIORITY:** Health and Safety Projects

**DESCRIPTION**

This project provides for safety and accessibility (ADA) improvements in accordance with the Park Master Plan. Renovations can include replacement of playground equipment, drinking fountains, regarding and reconstructing walkways and other park improvements, for safety and accessibility.

**COMMENTS:**

This project will also replace the tennis practice wall at Robert E. Browne Park.

**Uncommitted Balance as of 1/31/2012:** \$0

ESTIMATED COST	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Design	0	25,000	0	0	0	0	25,000
Administration	0	10,000	0	0	0	0	10,000
Surveying	0	0	0	0	0	0	0
Inspection	0	15,000	0	0	0	0	15,000
Land	0	0	0	0	0	0	0
Improvements	0	350,000	0	0	0	0	350,000
Equipment	0	0	0	0	0	0	0
<b>Totals</b>	0	400,000	0	0	0	0	400,000

FINANCING	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Park Fund	0	400,000	0	0	0	0	400,000
<b>Totals</b>	0	400,000	0	0	0	0	400,000

**FINANCE NOTES**

**City of Milpitas  
2012-17 CAPITAL IMPROVEMENT PROGRAM**

Category	Project	Estimate Level
Park Improvement	<b>New</b> Park Renovation Project 2015	1

**CONTACT:** Michael Boitnott [3315]

**PRIORITY:** Health and Safety Projects

**DESCRIPTION**

This project provides for safety and accessibility (ADA) improvements in accordance with the Park Master Plan. Renovations can include replacement of playground equipment, drinking fountains, regarding and reconstructing walkways and other park improvements, for safety and accessibility.

**COMMENTS:**

**Uncommitted Balance as of 1/31/2012:** \$0

ESTIMATED COST	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Design	0	0	0	50,000	0	0	50,000
Administration	0	0	0	25,000	0	0	25,000
Surveying	0	0	0	0	0	0	0
Inspection	0	0	0	25,000	0	0	25,000
Land	0	0	0	0	0	0	0
Improvements	0	0	0	300,000	0	0	300,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

FINANCING	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Park Fund	0	0	0	400,000	0	0	400,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**FINANCE NOTES**

**City of Milpitas  
2012-17 CAPITAL IMPROVEMENT PROGRAM**

Category	Project	Estimate Level
Park Improvement	<b>New</b> Park Renovation Project 2017	1

**CONTACT:** Michael Boitnott [3315]

**PRIORITY:** Health and Safety Projects

**DESCRIPTION**

This project provides for safety and accessibility (ADA) improvements in accordance with the Park Master Plan. Renovations can include replacement of playground equipment, drinking fountains, regarding and reconstructing walkways and other park improvements, for safety and accessibility.

**COMMENTS:**

**Uncommitted Balance as of 1/31/2012:** \$0

<b>ESTIMATED COST</b>	<b>Prior Year</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
Design	0	0	0	0	0	50,000	50,000
Administration	0	0	0	0	0	25,000	25,000
Inspection	0	0	0	0	0	25,000	25,000
Improvements	0	0	0	0	0	300,000	300,000
<b>Totals</b>	0	0	0	0	0	400,000	400,000

<b>FINANCING</b>	<b>Prior Year</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
Park Fund	0	0	0	0	0	400,000	400,000
<b>Totals</b>	0	0	0	0	0	400,000	400,000

**FINANCE NOTES**

**City of Milpitas  
2012-17 CAPITAL IMPROVEMENT PROGRAM**

Category	Project	Estimate Level
Park Improvement	New Pinewood Park Picnic Renovation	1

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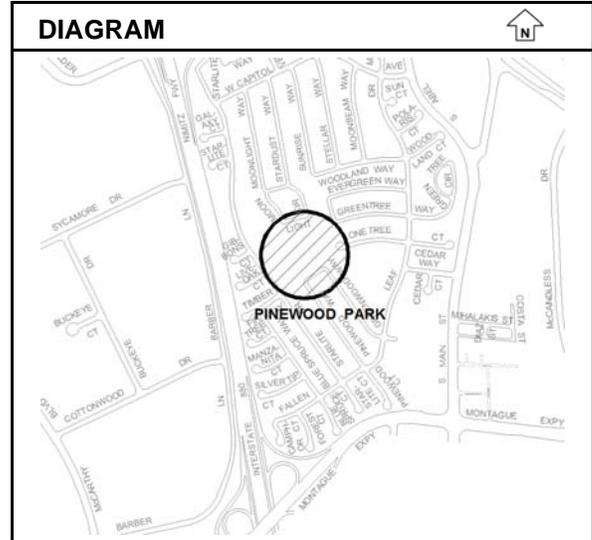
**PRIORITY:** Rehabilitation of Existing Capital Assets or Systems

**DESCRIPTION**

This project provides for the design and construction of renovation improvements for various park elements at Pinewood Park. These include the large picnic area and perimeter landscaping, ADA compliance assessment and improvements, drainage, lighting, walkways, irrigation, and related improvements.

**COMMENTS:**

Pinewood Park is one of the City's oldest and heavily used parks and is in need of major renovation work.



**Uncommitted Balance as of 1/31/2012:** \$0

ESTIMATED COST	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Design	0	300,000	0	0	0	0	300,000
Administration	0	50,000	75,000	0	0	0	125,000
Inspection	0	0	75,000	0	0	0	75,000
Land	0	0	0	0	0	0	0
Improvements	0	0	1,500,000	0	0	0	1,500,000
Other	0	0	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>350,000</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

FINANCING	Prior Year	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Park Fund	0	350,000	1,650,000	0	0	0	2,000,000
<b>Totals</b>	<b>0</b>	<b>350,000</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

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