

City of Milpitas, California  
**BUDGET CHANGE FORM**

**\* 16**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation	311-9514236153899	\$95,000	311-951423674800	\$95,000
<input type="checkbox"/> Budget Transfer	310-2931	\$95,000	310-3999	\$95,000

**Explain the reason for the budget change:**

The City Council awarded the 2007 Street Resurfacing Project to O'Grady Paving, Inc. on April 17, 2007, and construction is underway. The project consists of pavement resurfacing and of roadway reconstruction of a number of streets selected from the City's Pavement Management System. Completion of this work is anticipated by September 2007.

Staff recommends a budget appropriation of \$95,000 or 10% of the contract amount as a contingency for contract change orders, in order to address unforeseen extra work. As the resurfacing work proceeds, it is cost effective to include additional areas of resurfacing where continued deterioration has increased the project work scope.

Approve a budget appropriation of \$95,000 from the Street Fund into the Street Resurfacing 2007, Project 4236 for roadway reconstruction of selected streets.

Check if City Council Approval required.      Meeting Date: June 5, 2007

Itemization of funds, if needed:	Amount

Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: 5/23/07
Approved by:	City Manager:	Date:

Date approved by City Council, if required: \_\_\_\_\_ Confirmed by: \_\_\_\_\_