

City of Milpitas, California

Budget # _____
Refer # _____

***18**

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	100-3558	\$9,872	100-8124503	\$9,872
<input type="checkbox"/> Budget Transfer				

Explain the reason for the budget change:

The City of Milpitas Fire Department's Training Battalion Chief applied for a competitive federal grant covering operations and safety through the Office of Grants and Training Preparedness Directorate, U.S. Department of Homeland Security. The City of Milpitas Fire Department project was approved for \$12,340. The Federal share is \$9,872 and the City of Milpitas cost share is \$2,468. This represents a cost share of 80% to 20% split. The funds will be utilized to purchase training programs that will help protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. The matching funds will come from the Fire Department's 2007-2008 operating budget.

Approve the budget appropriation of \$9,872 from the Office of Grants and Training Preparedness Directorate, U.S. Department of Homeland Security grant funds to Fire Department's 2007-2008 operating budget.

Check if City Council Approval required.

Meeting Date: June 19, 2007

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: <i>W. C. Karl</i>	Date: 6/12/07
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: