

City of Milpitas, California

BUDGET CHANGE FORM

***19**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3558	\$8,894	100-8404503	\$8,894

Explain the reason for the budget change:

The County of Santa Clara (the Operational Area) was again awarded federal grant funds through the Governor's Office of Emergency Services and the California Office of Homeland Security. The funds are distributed from the federal level, to the State Office of Homeland Security, through the Operational Area as a central clearinghouse, and are finally distributed to the local jurisdictions, typically on a per capita basis. This agreement includes funds from the 2006 Emergency Management Performance Grant (EMPG) for the amount of \$8,894. These funds are matching funds that the City is expected to match 100% and utilized for completing specific tasks or contracting for specific services, such as for emergency planning or emergency preparedness. The matching funds are available through the Fire Department's disaster preparedness budget.

Approve the budget appropriation of \$8,894 from the Emergency Management Performance Grant funds to the Fire Department's 2007-2008 operating budget.

Check if City Council Approval required.

Meeting Date: June 19, 2007

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: <i>Mr. C. Kaul</i>	Date: <i>6/12/07</i>
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: