

City of Milpitas, California

**BUDGET CHANGE FORM**

Budget # \_\_\_\_\_  
Refer # \_\_\_\_\_

**\* 31**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation	311-9514236153899 310-2931	\$220,000	311-951423674800 310-3999	\$220,000
<input type="checkbox"/> Budget Transfer		\$220,000		\$220,000

**Explain the reason for the budget change:**

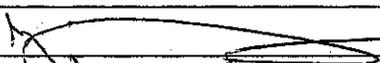
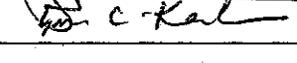
The City Council awarded the 2007 Street Resurfacing Project to O'Grady Paving, Inc. on April 17, 2007, and construction is underway. The project consists of roadway reconstruction of a number of streets selected from the City's Pavement Management System. Completion of this work is anticipated by September 2007.

Staff recommends roadway resurfacing of Yosemite Drive, between Bryce Court and Temple Drive, to be included in the 2007 Street Resurfacing Project. Staff has concluded that it is cost effective to include this needed work with the current resurfacing project since Yosemite Drive is in close proximity of the project limits.

Approve a budget appropriation of \$220,000 from Street Fund into the Street Resurfacing 2007, Project 4236.

Check if City Council Approval required.

Meeting Date: June 19, 2007

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head: 	Date: 6/12/07
Reviewed by:	Finance Director: 	Date: 6/12/07
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: