

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	311-9514244153569	\$65,000	311-951424414800 311-951424424800	\$60,000 \$5,000

Explain the reason for the budget change:

The City submitted a grant proposal to the Metropolitan Transportation Commission (MTC) for the allocation of fiscal year 2007-08 Transportation Development Act (TDA) – Article 3 funding on April 24, 2007 for funds to update the Milpitas Bikeway Master Plan and System Map from the 2003 versions.

Staff is recommending a new Capital Improvement Project to be reimbursed by the above grant. Costs include contractual services for a transportation planning and/or traffic engineer to implement the plan update.

Approve the grant funding of \$65,000 from Metropolitan Transportation Commission directed in the Transportation Development Act (TDA) to fund the 2003 version update of the Milpitas Bikeway Master Plan and System Map.

Check if City Council Approval required. **Meeting Date:** November 27, 2007

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head: 	Date: 11/17/07
Reviewed by:	Finance Director: 	Date: 11/17/07
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: