REGULAR

NUMBER: **276**

TITLE: **AN UNCODIFIED ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MILPITAS APPROVING 2008 AND 2009 ANNUAL RATE ADJUSTMENTS FOR RECYCLING AND SOLID WASTE SERVICES AND AMENDING COLLECTION AGREEMENTS TO REFLECT THOSE ADJUSTMENTS**

HISTORY: This ordinance was introduced (first reading) by the City Council of the City of Milpitas at its meeting of _____, 2007, by motion of _____, and was adopted (second reading) by the City Council at its meeting of _____, 2008, upon motion of _____. The Ordinance was duly passed in accordance with law by the following vote:

REQUIRES 2/3 VOTE FOR APPROVAL

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

_____
Mary Lavelle, City Clerk

APPROVED:

_____
Jose S. Esteves, Mayor

APPROVED AS TO FORM:

_____
Michael J. Ogaz, City Attorney

WHEREAS, the City maintains agreements with Allied Waste Services for the collection, processing and disposal of solid waste, recyclables, yard trims, and street sweeping services; and

WHEREAS, Allied Waste Services does provide waste disposal services, including collection and processing services for the community's solid waste and recycling needs, residential yard trimmings, and provides street sweeping services in accord with those agreements; and

WHEREAS, the collection agreements identify mechanisms for periodic rate adjustments to provide funding for the ongoing costs of these Programs; and

WHEREAS, the City has reviewed the rate adjustment statement from Allied Waste Services and determined it to be appropriate and in accord with the agreements; and

WHEREAS, the rates as adjusted do not exceed the reasonable cost for services provided; and

WHEREAS, the City has advertised and conducted a public hearing on the proposed rate adjustment, heard public hearing testimony and reviewed the evidence in the record.

NOW, THEREFORE, IT IS HEREBY FOUND, DETERMINED, ORDERED AND ORDAINED by the City Council of the City of Milpitas, that

1 The recitals set forth above are true and correct and are hereby incorporated by reference into this uncodified Ordinance as if fully set forth herein.

2 The attached Exhibit A sets forth the approved rates for recycling, yard waste and solid waste services effective January 1, 2008 and January 1, 2009 and continuing until such may be amended by further Council action.

3 The collection agreements for solid waste and yard trims shall be amended to reflect the approved rates for recycling, yard waste and solid waste effective January 1, 2008 and January 1, 2009 as shown in attached Exhibit A.

4 In the event any section or portion of this ordinance shall be determined invalid or unconstitutional, such section or portion shall be deemed severable and all other sections or portions hereof shall remain in full force and effect.

5 This Ordinance shall take effect thirty (30) days after adoption, and prior to the expiration of 15 days from the passage thereof shall be published at least once in a newspaper of general circulation, published and circulated in the City of Milpitas, County of Santa Clara, thenceforth and thereafter the same shall be in full force and effect.

EXHIBIT A
City of Milpitas
Recycling and Solid Waste Service Rates

CITY OF MILPITAS
SINGLE UNIT SERVICE LEVEL

Dated: September 2, 1986; Amended: December 1988; December 20, 1990; January 8, 1991; July 21, 1992; December 15, 1992; January 4, 1994; December 20, 1994; November 21, 1995; June 4, 1996; December 17, 1996; May 4, 1999; June 1, 1999; February 20, 2001; December 17, 2002; November 16, 2004

TABLE 1
MONTHLY RATE
SINGLE UNIT DWELLINGS

Item	Effective 1-1-2007	Effective 1-1-2008	Effective 1-1-2009
ALLIED RATE	$12.85	$14.11	$15.57
FRANCHISE & BILLING FEES (1)	$2.44	$2.69	$2.96
BASE RATE (SUBTOTAL)	$15.29	$16.80	$18.53
RECYCLING PROGRAM	$3.85	$4.05	$4.05
COMMUNITY RELATIONS	$0.40	$0.40	$0.40
STABILIZATION FEE	$0.26	$0.26	$0.26
TELECOMMUNICATIONS Ongoing	$0.04	$0.04	$0.04
HOUSEHOLD HAZARDOUS WASTE PROGRAM	$0.09	$0.09	$0.09
ADMINISTRATIVE FEE	$0.44	$0.44	$0.44
STREET SWEEPING	**$0.00**	**$0.00**	**$0.42**
BILLING RATE (TOTAL) (2)	**$20.37**	**$22.08**	**$24.23**
CART RENTAL (3)	$2.62	$2.76	$2.76

(1) Billing fee set at 0% for senior citizen and 4% for all others
(2) Amount may not be the actual amount billed to customers. The cost of other services provided under separate agreements (i.e., yard trimmings service) should be included to obtain the actual billed amount as reflected in City Council Resolution.
(3) Optional 96-gallon cart.

TABLE 2
SENIOR CITIZEN *(1)*

Item	Effective 1-1-2007	Effective 1-1-2008	Effective 1-1-2009
ALLIED RATE	$4.93	$5.69	$6.27
FRANCHISE & BILLING FEES (2)	$0.68	$0.78	$0.86
BASE RATE (SUBTOTAL)	$5.61	$6.47	$7.13
RECYCLING PROGRAM	$3.85	$4.05	$4.05
COMMUNITY RELATIONS	$0.40	$0.40	$0.40
TELECOMMUNICATIONS *Ongoing*	$0.00	$0.00	$0.00
HOUSEHOLD HAZARDOUS WASTE PROGRAM	$0.09	$0.09	$0.09
ADMINISTRATIVE FEE	$0.22	$0.22	$0.22
STREET SWEEPING FEE	$0.00	$0.00	$0.21
BILLING RATE (TOTAL)(3)	$10.17	$11.23	$12.10
CART RENTAL (4)	$2.62	$2.76	$2.76

(1) Limited to two 32 Gallon Cans or cart rented from COLLECTOR
(2) Billing fee set at 0% for senior citizen and 4% for all others
(3) Amount may not be the actual amount billed to customers. The cost of other services provided under separate agreements *(i.e., yard trimmings service)* should be included to obtain the actual billed amount as reflected in City Council Resolution.
(4) Optional 64-gallon cart

TABLE 3
BULKY ITEM PICK-UP
Effective January 1, 2008

$47.27	Pickup fee for two items
$17.81	Pickup fee for each additional item
$35.15	Fee in addition to pickup fees for appliances containing refrigerants
$0	Senior on-call fee for first two (2) pickups per year.

CITY OF MILPITAS
MULTI-UNIT SERVICE LEVEL RATES
Dated: September 2, 1986; Amended: December 20, 1988; December 18, 1990; July 21, 1992; December 15, 1992; January 4, 1994; December 20, 1994; November 21, 1995; December 17, 1996; May 4, 1999, February 20, 2001; December 17, 2002; November 16, 2004

SOLID WASTE COLLECTION

1A. SOLID WASTE FRONT LOADER SERVICE MONTHLY RATES Effective January 1, 2008

		FREQUENCY PER WEEK					
BIN RENTAL *(1)*	***CONTAINER SIZE (CUBIC YARDS)***	***1X***	***2X***	***3X***	***4X***	***5X***	***6X***
$14.15	**1**	$65.98	$108.62	$148.17	$181.90	$220.30	$258.68
$14.15	**1.5** (2)	83.80	148.14	194.68	250.15	305.56	361.01
$14.15	**2**	101.59	181.90	258.69	335.46	412.21	489.05
$18.84	**3**	145.42	265.31	380.41	495.59	610.80	725.94
$21.29	**4**	166.83	303.29	426.84	550.46	674.02	797.61
$23.57	**6**	227.66	419.45	612.66	788.05	981.26	1,174.46
$26.00	**8**	295.56	542.75	780.59	1,018.53	1,256.41	1,494.32

(1) Included in rates. Deducted from monthly rate if customer owns bin.
(2) This size no longer offered to new accounts.

1B. SOLID WASTE FRONT LOADER SERVICE MONTHLY RATES Effective January 1, 2009

		FREQUENCY PER WEEK					
BIN RENTAL *(1)*	***CONTAINER SIZE (CUBIC YARDS)***	***1X***	***2X***	***3X***	***4X***	***5X***	***6X***
$14.47	**1**	$69.17	114.48	156.63	192.84	233.82	274.78
$14.47	**1.5** (2)	88.24	156.59	206.76	266.05	325.28	384.56
$14.47	**2**	107.29	192.83	274.78	356.70	438.61	520.61
$19.27	**3**	153.83	281.54	404.39	527.30	650.23	773.11
$21.77	**4**	177.43	323.83	457.06	590.35	723.57	856.84
$24.11	**6**	243.07	449.50	657.38	847.06	1,054.96	1,262.83
$26.59	**8**	315.93	582.47	839.45	1,096.53	1,353.56	1,610.61

(1) Included in rates. Deducted from monthly rate if customer owns bin.
(2) This size no longer offered to new accounts.

2. WEEKLY SOLID WASTE CART SERVICE MONTHLY RATE

NUMBER OF 96 GALLON CARTS	***RATE*** Effective January 1, 2008
1	$23.01
2	$43.47
3	$62.65
4	$83.10

Service more frequent than once per week shall be charged at 75% above the monthly rate for each additional service day.

3. SOLID WASTE PUSH AND RETURN MONTHLY RATES EFFECTIVE JANUARY 1, 2008

	FREQUENCY PER WEEK					
NUMBER OF FEET DISMOUNTED	***1X***	***2X***	***3X***	***4X***	***5X***	***6X***
Up to 25'	$7.82	$15.61	$23.36	$31.17	$38.95	$46.72
26'-50'	15.61	31.17	46.72	62.29	77.89	93.46
51'-75'	23.36	46.72	70.08	93.46	116.81	140.16
76'-100'	31.17	62.29	93.46	124.58	155.77	186.90
101'-125'	38.95	77.89	116.81	155.77	194.67	233.60
126'-150'	46.72	93.46	124.58	194.67	233.60	280.32
151'-175'	54.54	109.02	163.54	218.05	272.53	327.06
176'-200'	62.29	124.58	186.90	249.19	311.49	373.77

4. CENTRALIZED COLLECTION MULTI-FAMILY ROLL-OFF REFUSE SERVICE MONTHLY RATES

CONTAINER SIZE (CUBIC YARDS)	Effective 1-1-2008	Effective 1-1-2009
10	$380.49	405.99
20	517.35	563.14
30	640.92	706.84
40	774.07	860.36
50	912.02	1,018.81

Per unit, per month Household Hazardous Waste Fee		$0.09
Stabilization fee	$0.08	
Per unit, per month Bus Stop Fee		$0.02
Per unit, per month Administrative Fee		$0.42

5. CENTRALIZED COLLECTION MULTI-FAMILY ROLL-OFF REFUSE COMPACTOR SERVICE MONTHLY RATE

	Effective 1-1-2008	Effective 1-1-2009
PER SERVICE MINUTE	$2.72	$2.78
PER CUBIC YARD	$17.81	$19.49

Plus 12% Franchise Fee

Per unit, per month Household Hazardous Waste Fee	$0.09
Per unit, per month Stabilization Fee	$0.08
Per unit, per month Bus Stop Fee	$0.02
Per unit, per month Administrative Fee	$0.42

6. SOLID WASTE MISCELLANEOUS CHARGES

Lock Installation (After Delivery)	$93.32
Bin Repairs	$75.42
Lock (Padlock Only)	$14.07
Container Delivery (New Account Set-Up And Bin Size Exchange)	$49.85
Graffiti Removal	
Second and subsequent bin exchanges per calendar year	$49.85
Allied supplies paint to Owner	no cost
Container Exchange (Dirty Container)	$93.32

RECYCLING

7. SOLID WASTE PROGRAM FIXED MONTHLY RATE PER DWELLING UNIT

	Effective January 1, 2008	Effective January 1, 2009
RECYCLING PROGRAM	$2.69	$2.69
PUBLIC INFORMATION	$0.48	$0.48
HOUSEHOLD HAZARDOUS WASTE	$0.09	$0.09
STABILIZATION FEE	$0.08	$0.08
BUS STOP SERVICE	$0.02	$0.02
ADMINISTRATIVE FEE	$0.42	$0.42
STREET SWEEPING	$0.00	$0.46
TOTAL RATE	**$3.78**	**$4.01**

8. RECYCLING PUSH AND RETURN MONTHLY RATES EFFECTIVE JANUARY 1, 2008

	FREQUENCY PER WEEK					
NUMBER OF FEET DISMOUNTED	***1X***	***2X***	***3X***	***4X***	***5X***	***6X***
26'-50'	15.61	31.17	46.72	62.29	77.89	93.46
51'-75'	23.36	46.72	70.08	93.46	116.81	140.16
76'-100'	31.17	62.29	93.46	124.58	155.77	186.90
101'-125'	38.95	77.89	116.81	155.77	194.67	233.60
126'-150'	46.72	93.46	124.58	194.67	233.60	280.32
151'-175'	54.54	109.02	163.54	218.05	272.53	327.06
176'-200'	62.29	124.58	186.90	249.19	311.49	373.77

9. CENTRALIZED COLLECTION MULTI-FAMILY ROLL-OFF RECYCLE MONTHLY RATES

CONTAINER SIZE (CUBIC YARDS)	Effective 1-1-2008	Effective 1-1-2009
10	$97.34	$99.54
20	123.87	126.67
30	160.52	164.16
40	185.82	190.03
50	213.64	218.48

10. CENTRALIZED COLLECTION MULTI-FAMILY ROLL-OFF RECYCLE COMPACTOR SERVICE

	Effective 1-1-2008	Effective 1-1-2009
PER SERVICE MINUTE	$2.54	$2.60
PER CUBIC YARD	11.69	11.95
PER CUBIC YARD *	8.32	8.51

*Rates per cubic yard when recyclable loads exceed 50% of any single commodity
Plus 12 % Franchise Fee

11. MOBILE HOME PARKS SOLID WASTE AND RECYCLING MONTHLY RATE

SERVICE LEVEL PER DWELLING UNIT	MONTHLY RATE Effective 1-1-08	MONTHLY RATE Effective 1-1-09
One 32 gallon can	$7.72	$8.32
Two 32 gallon cans	$11.93	$12.84

CITY OF MILPITAS
COMMERCIAL SERVICE LEVEL
Dated January 4, 1994; Amended December 20, 1994; November 21, 1995; December 17, 1996; August 5, 1997; May 4, 1999; February 20, 2001; December 17, 2002; November 16, 2004;

SOLID WASTE COLLECTION

1A. FRONT LOADER SOLID WASTE SERVICE
MONTHLY RATES EFFECTIVE JANUARY 1, 2008

BIN RENTAL (1)	***CONTAINER SIZE (CUBIC YARDS)***	***FREQUENCY PER WEEK***					
		1X	***2X***	***3X***	***4X***	***5X***	***6X***
$14.15	1	$77.80	$138.50	$189.55	$233.75	$283.43	$333.13
$14.15	1.5 (2)	99.48	189.44	251.07	323.12	395.12	467.10
$14.15	2	121.17	233.75	333.13	432.43	531.76	631.16
$18.84	3	173.93	341.44	490.46	639.50	788.52	937.53
$21.29	4	202.32	395.74	559.35	722.99	886.56	1,050.17
$23.57	6	278.14	550.97	805.56	1,039.32	1,293.91	1,548.48
$25.99	8	361.58	714.59	1,030.88	1,347.31	1,663.66	1,980.03

(1) Included in rates. Deducted from monthly rate if customer owns bin.
(2) This size no longer offered to new accounts.

COLLECTOR will remit to CITY, pursuant to Subparagraph 8(d)3 of agreement, $57,000 annually for community relations program funding.
COLLECTOR will remit to CITY, pursuant to subparagraph 8(d)3, $98,040 for front end load and $108,015 for roll off for the total of $206,055 annually for city administration fee.

1B. FRONT LOADER SOLID WASTE SERVICE
MONTHLY RATES Effective January 1, 2009

BIN RENTAL(1)	***CONTAINER SIZE (CUBIC YARDS)***	***FREQUENCY PER WEEK***					
		1X	***2X***	***3X***	***4X***	***5X***	***6X***
$14.47	1	$82.86	$148.25	$203.80	$252.35	$306.49	$360.66
14.47	1.5 (2)	106.70	203.70	271.74	350.44	429.08	507.72
14.47	2	130.55	252.35	360.66	468.90	577.15	685.48
19.27	3	187.86	369.15	531.56	694.00	856.42	1,018.85
21.77	4	220.26	431.45	612.21	793.01	973.73	1,154.51
24.10	6	304.54	603.66	884.19	1,143.45	1,423.97	1,704.45
26.58	8	396.59	784.44	1,134.84	1,485.39	1,835.86	2,186.34

(1) Included in rates. Deducted from monthly rate if customer owns bin.
(2) This size no longer offered to new accounts.

2. WEEKLY SOLID WASTE CAN SERVICE
MONTHLY RATE EFFECTIVE JANUARY 1, 2008

NUMBER OF 96 GALLON CARTS	***RATE***	***NUMBER OF 32 GALLON CANS***	***RATE***
1	$26.84	1-3	$33.23
2	$52.41	4-6	$69.03
3	$75.42	7-9	$93.32
4	$99.71	10-12	$121.44

Service more frequent than once per week shall be charged at 75% above the monthly rate for each additional service day.

3. SOLID WASTE ROLL-OFF
MONTHLY RATES CHARGE PER HAUL*

CONTAINER SIZE (CUBIC YARDS)	EFFECTIVE JANUARY 1, 2008	EFFECTIVE JANUARY 1, 2009
10	$398.90	424.80
20	$541.09	587.38
30	$669.28	735.77
40	$807.56	894.53
50	$950.91	1,058.45

For 2.5 average hauls per month. If there are less than 2.5 hauls per month, there is an additional bin rental charge.

4. ROLL OFF BIN RENTAL
MONTHLY RATES

CONTAINER SIZE (CUBIC YARDS)	EFFECTIVE JANUARY 1,2008	EFFECTIVE JANUARY 1,2009
10	$99.83	102.09
20	$127.62	130.51
30	$165.52	169.27
40	$190.77	195.09
50	$219.83	224.81

5A. SOLID WASTE ROLL-OFF COMPACTOR
MONTHLY RATE EFFECTIVE JANUARY 1, 2008

$2.85 PER SERVICE MINUTE + $18.48 PER YARD + 12% FRANCHISE FEE = PER HAUL RATE

5B. SOLID WASTE ROLL-OFF COMPACTOR
MONTHLY RATE EFFECTIVE JANUARY 1, 2009

$2.91 PER SERVICE MINUTE + $20.41 PER YARD + 12% FRANCHISE FEE = PER HAUL RATE

6A. SOLID WASTE FRONT LOAD COMPACTOR MONTHLY RATE EFFECTIVE JANUARY 1, 2008

WEEKLY YARDAGE x $24.03 PER YARD x 52 WEEKS DIVIDED BY 12 MONTHS + 12% FRANCHISE FEE = MONTHLY RATE

6B. SOLID WASTE FRONT LOAD COMPACTOR MONTHLY RATE EFFECTIVE JANUARY 1, 2009

WEEKLY YARDAGE x $25.24 PER YARD x 52 WEEKS DIVIDED BY 12 MONTHS + 12% FRANCHISE FEE = MONTHLY RATE

6C. SUPER COMPACTORS MONTHLY RATE* EFFECTIVE JANUARY 1, 2008

MONTHLY RATE = (WEEKLY YARDAGE x $22.59 PER YARD) + (WEEKLY YARDAGE x $12.34 PER YARD) x 52 WEEKS DIVIDED BY 12 MONTHS + 12% FRANCHISE FEE

* For purposes of the application of the above rate, Super Compactors are distinguished by a compaction ratio greater than or equal to 6:1 and generating an average container density greater than 550 pounds per cubic yard. The CONTRACTOR shall determine the applicability of this definition. The CONTRACTOR's determination may be appealed by the Producer in writing to CITY.

6D. SUPER COMPACTORS MONTHLY RATE EFFECTIVE JANUARY 1, 2009

MONTHLY RATE **=** (WEEKLY YARDAGE x $23.77 PER YARD) + (WEEKLY YARDAGE x $13.29 PER YARD) x 52 WEEKS DIVIDED BY 12 MONTHS + 12% FRANCHISE FEE

7A. SOLID WASTE EXTRA PICK-UP RATES EFFECTIVE JANUARY 1, 2008

SIZE	***CONTAINER TYPE***	***MONDAY-FRIDAY RATE***	***SATURDAY RATE***
1	32 Gallon Can	$7.67	$11.52
1	Wheeled Cart	24.29	26.84
1.0	Yard Bin	51.13	72.86
1.5	Yard Bin	54.96	80.55
2.0	Yard Bin	61.36	86.93
3.0	Yard Bin	71.59	94.61
4.0	Yard Bin	84.38	102.28
6.0	Yard Bin	115.05	123.99
8.0	Yard Bin	123.99	139.34
Any Compacted Yardage	Compactor	$37.07 per cubic yard	$43.47 per cubic yard

RECYCLING COLLECTION

8. RECYCLING ROLL-OFF RATES

CONTAINER SIZE (CUBIC YARDS)	EFFECTIVE JANUARY 1, 2008*	EFFECTIVE JANUARY 1, 2009*
10	Up to $283.14	Up to $289.56
20	Up to $334.96	Up to $342.55
30	Up to $371.62	Up to $380.05
40	Up to $418.40	Up to $427.88
50	Up to $470.24	Up to $480.89

* For 2.5 average hauls per month. If there are less than 2.5 hauls per month, there is an additional bin rental charge.

9. RECYCLING ROLL-OFF BIN RENTAL MONTHLY RATES

CONTAINER SIZE (CUBIC YARDS)	Effective January 1, 2008	Effective January 1, 2009
10	$97.34	$99.54
20	123.87	126.67
30	160.52	164.16
40	185.81	190.03
50	213.64	218.48

10A. RECYCLING ROLL-OFF COMPACTOR EFFECTIVE JANUARY 1, 2008

$2.68 PER SERVICE MINUTE + $8.76 TO
$12.32 PER YARD + 12% FRANCHISE FEE = PER HAUL RATE
When recyclable loads exceed 50% of any single commodity, then per yard cost will decrease to $8.76 per yard.

10B. RECYCLING ROLL-OFF COMPACTOR EFFECTIVE JANUARY 1, 2009

$2.74 PER SERVICE MINUTE + $8.96 TO
$12.60 PER YARD + 12% FRANCHISE FEE = PER HAUL RATE
When recyclable loads exceed 50% of any single commodity, then per yard cost will decrease to $8.96 per yard.

11A. RECYCLING FRONT LOAD COMPACTOR MONTHLY RATE EFFECTIVE JANUARY 1, 2008

WEEKLY YARDAGE x $8.76 TO $20.44 PER YARD x 52 WEEKS DIVIDED BY 12 MONTHS + 12% FRANCHISE FEE = MONTHLY RATE
When recyclable loads exceed 50% of any single commodity, then per yard cost will decrease to $8.76 per yard.

11B. RECYCLING FRONT LOAD COMPACTOR MONTHLY RATE EFFECTIVE JANUARY 1, 2009

WEEKLY YARDAGE x $8.96 TO $20.90 PER YARD x 52 WEEKS DIVIDED BY 12 MONTHS + 12% FRANCHISE FEE = MONTHLY RATE
When recyclable loads exceed 50% of any single commodity, then per yard cost will decrease to $8.96 per yard.

OTHER CHARGES

12. FRONT LOADER PUSH AND RETURN MONTHLY RATES PER BIN JANUARY 1, 2008

	FREQUENCY PER WEEK					
NUMBER OF FEET DISMOUNTED	***1X***	***2X***	***3X***	***4X***	***5X***	***6X***
25'	$7.82	$15.61	$23.36	$31.17	$38.95	$46.72
26'-50'	15.61	31.17	46.72	62.29	77.89	93.46
51'-75'	23.36	46.72	70.08	93.46	116.81	140.16
76'-100'	31.17	62.29	93.46	124.58	155.77	186.90
101'-125'	38.95	77.89	116.81	155.77	194.67	233.60
126'-150'	46.72	93.46	124.58	194.67	233.60	280.32
151'-175'	54.54	109.02	163.54	218.05	272.53	327.06
176'-200'	62.29	124.58	186.90	249.19	311.49	373.77

13. SOLID WASTE MISCELLANEOUS CHARGES

Effective January 1, 2008

Lock Installation (After Delivery)	$93.32
Bin Repairs	$75.42
Lock (Padlock Only)	$14.07
Container Delivery (New Account Set-Up And Bin Size Exchange)	$49.85
Graffiti Removal	
Second and subsequent bin exchanges per calendar year	$49.85
Allied supplies paint to Owner	no cost
Container Exchange (Dirty Container)	$93.32

14.A. RETURN COLLECTION OF OPEN TOP SOLID WASTE CONTAINERS PER HAUL

Rates Effective January 1, 2008

The criteria and procedures outlined in Exhibit L of this Agreement shall be followed before the CONTRACTOR may charge this fee.

$72.71 per haul

14.B. RETURN COLLECTION OF OPEN TOP SOLID WASTE CONTAINERS PER HAUL

Rates Effective January 1, 2009

The criteria and procedures outlined in Exhibit L of this Agreement shall be followed before the CONTRACTOR may charge this fee.

CITY OF MILPITAS
RESIDENTIAL YARD TRIMMINGS SERVICE
MONTHLY SERVICE RATE

Date December 17, 1996; Amended May 4, 1999, February 20, 2001, December 17, 2002; November 16, 2004

	Effective January 1, 2008	Effective January 1, 2009
Single-Unit Dwelling	$5.88	$5.88
Senior Citizen	$2.75	$2.95

HF&H CONSULTANTS, LLC
Advisory Services to Municipal Management

2175 N. California Boulevard, Suite 990
Walnut Creek, California 94596
Telephone: 925/977-6950
Fax: 925/977-6955
www.hfh-consultants.com

Robert D. Hilton, CMC
John W. Farnkopf, PE
Laith B. Ezzet, CMC

December 5, 2007

Ms. Kathleen Phalen
Utility Engineer
City of Milpitas
455 E. Calaveras Blvd.
Milpitas, CA 95035

Subject: Solid Waste Rates Financial Analysis for the City of Milpitas for Rate Years 2008 and 2009 – Final Report

Reference Number: S3733

Dear Ms. Phalen:

HF&H Consultants, LLC is pleased to present this report documenting our findings and recommendations to the City of Milpitas (City) from our solid waste rates financial analysis and negotiation assistance for solid waste rates to be effective January 1, 2008 and January 1, 2009.The review was conducted in accordance with the September 2, 1986 franchise agreement with BFI Waste Systems of North America, Inc., later assigned to Allied Waste Services (Allied), last amended on November 11, 2004, for the exclusive right to collect, process and dispose of solid waste and recyclables within the City and in accordance with the December 17, 1996 franchise agreement with BFI Waste Systems of North America, Inc, later assigned to Allied Waste Services (Allied), last amended on November 11, 2004 (Agreements). This letter report is organized into the following sections:

- Executive Summary
- Background
- Scope of Work and Limitations
- Findings

Executive Summary

Allied's application, dated September 7, 2007, applied for increases to current rates at various service levels, to be effective for the two-year period from January 1, 2008 through December 31, 2009. The rate increases are mainly due to reimbursement of regulatory costs related to the cell construction of Newby Island landfill, cost–of-living increase for non-landfill related expenses, and an increase in fuel costs.

It should be noted that the regulatory cost reimbursement and the cost-of-living increases are allowable cost increases in accordance with the rate setting methodology set forth in the

Agreement, subject to review for reasonableness and accuracy by the City, or its agent. After careful review of the Agreement, we believe the rate increase requested by Allied due to increased fuel costs is a change in the agreed-upon rate setting methodology and is not recommended. The City assumed the risk that costs might increase at less than the agreed-upon indices and Allied assume the risk that costs would increase at greater than the agreed-upon indices. In this case, the increase in fuel cost, greater than the index, is a risk assumed by Allied. The change in fuel costs is a market-driven condition and any increases in fuel costs are reflected in the cost-of-living increase. Based on estimates by Allied, the approximate 1.0% fuel increase requested by Allied equates to approximately $60,000-$65,000 per year.

Based on our review of Allied's application and discussions with Allied and the City, adjustments were made to Allied's calculated regulatory cost reimbursement and how the regulatory cost reimbursement and cost-of-living increase were applied to the current rates for each customer type (i.e., standard single unit dwellings, senior single unit dwellings, multi unit dwellings, commercial customers, etc.). Table 1 below lists the revised proposed rate increases for the main customer types assuming a one-time increase effective January 1, 2008. Due to the size of the proposed increase, the City may want to spread the increase over a two-year period, as shown in Table 2.

Table 1: HF&H Adjusted Rate Increases
(Alternative #1 - One-time increase effective January 1, 2008)

Customer Type	Rate Increase (eff. 1/1/08)
Single Unit Dwellings	11.82%
Multi-Unit Dwellings	7.37% - 11.98%
Commercial Services	9.98% - 16.23%
Roll-off Services	9.95% - 17.60%

Table 2: HF&H Adjusted Rate Increases
(Alternative #2 – Increases effective January 1, 2008 and January 1, 2009)

Customer Type	Rate Increase (eff. 1/1/08)	Rate Increase (eff. 1/1/09)
Single Unit Dwellings	7.66%	7.69%
Multi-Unit Dwellings	4.85% - 7.78%	4.83% - 7.78%
Commercial Services	6.5% - 10.42%	6.5% - 10.42%
Roll-off Services	6.49% - 11.31%	6.49% - 11.31%

Background

The City entered a franchise agreement with Browning Ferris Industries (BFI; later assigned to Allied) on September 2, 1986, last amended on November 11, 2004, for the exclusive right to collect, process and dispose of solid waste and recyclables within the City and second franchise agreement with BFI (later assigned to Allied) on December 17, 1996, last amended on November 11, 2004, for the exclusive right to collect and process yard trimmings from single-unit dwellings within the City (Agreements).

The City's rate setting practices are documented in Article 8 of the Agreements. The current rate setting period calls for biennial cost-of-living adjustments, with the next adjustment due January 1, 2008. In accordance with the Agreements, the cost-of-living adjustment shall be calculated by adjusting each base rate upward or downward by 75% of the net percentage change in the Consumer Price Index, All Urban Consumers, for the San Francisco/Oakland/San Jose Metropolitan Area. In addition, the contract allows Allied to request an adjustment to cover extraordinary costs, such as changes in disposal charges, regulatory fees, and Subtitle D costs incurred at the landfill, etc. Further, changes in City fees and City-requested changes in services provided are also incorporated into the calculation of the biennial rate adjustment.

The last rate setting process was a triennial adjustment and rates were set for years beginning January 1, 2005, 2006, and 2007.

Allied submitted its application on September 7, 2007 and requested the following increases to current rates at various service levels, to be effective for the two-year period from January 1, 2008 through December 31, 2009:

Table 3: Allied Initial Rate Increase Request

Service Description	% Increase (range)
Single Unit Dwellings	16.1%
Multi Unit Dwellings	10.9% - 16.4%
Commercial Services	12.2% - 19.6%
Roll-off Services	9.5% - 15.5%

Allied's requested rate increases are mainly due to the following:

- Regulatory cost reimbursement related to the cell construction of the Newby Island landfill (10.3% increase for Single Unit Dwellings);

- Cost-of-living increase for non-landfill related expenses, such as, driver wages, driver healthcare benefits, vehicle maintenance and repair, administrative expenses, etc. (4.9% increase for Single Unit Dwellings). In accordance with the Agreement, the cost-of-living increase is calculated as 75% of the change in the consumer price index (CPI);

- Fuel cost increase (1.0% for Single Unit Dwellings).

Scope of Work and Limitations

Our scope of work included the following:

- We reviewed the mathematical accuracy and logical consistency of the rate adjustment statement;

- We verified the calculation of the indices used to adjust the collection rates, ensuring compliance with the current contractual requirements;

- We identified any non-recurring or fully amortized costs that should have been deleted prior to applying the applicable CPI adjustment to the base rate;

- We reviewed Allied's calculation of the annual Subtitle D costs related to the landfill, including the verification of the proper calculation of interest expense;

- We obtained from the City information regarding any proposed changes in City fees included in the solid waste rates;

- We verified the calculation of the new rates based on our findings and recommended adjustments from the tasks described above;

- We attended weekly rate adjustment negotiation meetings and conference calls with City staff and Allied management; and,

- We prepared this letter report documenting our findings and recommendations.

Our review was substantially different than an examination performed in accordance with Generally Accepted Auditing Standards, the objective of which is the expression of an opinion regarding the financial statements taken as a whole. Accordingly, we do not express such an opinion.

The review of the costs submitted by Allied for reimbursement through the rates for landfill-related regulatory requirements (Subtitle D) are reviewed by another consulting firm as to the appropriateness of inclusion in the rate adjustment statement. We are relying on their report for the proper inclusion of the costs.

The review does not look at the actual costs to Allied for providing collection service to the City. Therefore, we can not express an opinion on the adequacy of the revenue generated by the rates to compensate Allied for its costs of service plus a reasonable profit.

Findings

HF&H reviewed Allied's rate adjustment statement for mathematical accuracy and logical consistency. As part of this process we made the following changes to the statement:

- **Regulatory Cost Reimbursement.** We reduced Allied's calculated regulatory costs reimbursement amount by $600,353, as a result of the following:
    - Revised the interest calculation to include the reduction in the principal balance as rates are collected;
    - Removed the reversal of prior period adjustments erroneously included in the calculation;
    - Corrected the landfill taxes adjustment for number of tons delivered to the landfill from the City and the blended effect of the landfill taxes changing on mid-year (July 1) rather than the beginning of the calendar year;
    - Adjusted the 2004 regulatory reimbursement costs to the final agreed-upon amounts by Allied and the City; and,
    - Revised the tons used in allocating the City's proportionate share of the regulatory reimbursement costs for Subtitle D related costs at the Newby Island Landfill, which reduced the City's share of the Subtitle D costs from 12.4% to 10.2% in 2004; from 12.4% to 9.7% in 2005; and, from 10.3% to 9.1% in 2006.
- **Per-Unit Cost Calculations.** Updated customer count data to reflect current number of customers in each customer type, which resulted in reduced per-unit costs. In addition, we revised the calculation of residential unit costs to properly allocate the costs to the different residential sectors (e.g., standard, seniors and mobile homes);
- **Financial Assurance Costs.** Allied requested reimbursement of financial assurance costs for 2002, 2003, 2004, 2005 and 2006 totaling $213,486. Due to the uncertainty of the

financial assurance costs meeting the definition of extraordinary costs as defined in the Agreements, the City has elected to omit these costs entirely from this biennial rate setting calculations. Staff will continue evaluating the applicability of these costs and will included them in a subsequent adjustment if it is determined they do meet contract criteria for inclusion.

- **Street Sweeping Costs.** In accordance with the Agreements, Allied will begin charging the City for street sweeping services on January 1, 2009. Allied had originally included interest savings due to a partial prepayment for street sweeping services for the first year assuming the rates would be adjusted for the full increase at January 1, 2008. Therefore, Alternative #1 reflects such savings. Under Alternative #2, the interest savings has been removed because under this alternative there will not be a partial prepayment for street sweeping services. The new rates will reflect the cost of street sweeping services beginning January 1, 2009. Additionally, Allied had included franchise fees in the street sweeping charge to the City. City staff has determined that franchise fees should not be collected on street sweeping and the franchise fees have been removed accordingly.

The following tables summarize the affect of our findings on single unit monthly rates, a selected multi unit rate and a selected commercial rate:

Table 4: Impact on Single Unit Monthly Rates

Item Description	Monthly Rate per Allied's Application	Adjustments	Adjusted Monthly Rate
Base Rate	$ 27.09	$ (0.04)	$ 27.05
Extraordinary Items	$ 3.07	$ (1.08)	$ 1.99
	$ 30.16	$ (1.12)	$ 29.04

* Assumes 100% implementation of increase at 1/1/2008 and excludes extraordinary fuel increase.

Table 5: Impact on Multi Unit Rate
(2 Cubic Yard bin, serviced one-time per week)

Item Description	Monthly Rate per Allied's Application	Adjustments	Adjusted Monthly Rate
Base Rate	$ 95.10	$ 0.18	$ 95.28
Extraordinary Items	$ 12.31	$ (3.15)	$ 9.16
	$ 107.41	$ (2.97)	$ 104.44

* Assumes 100% implementation of increase at 1/1/2008 and excludes extraordinary fuel increase.

Table 6: Impact on Commercial Rate
(3 Cubic Yard bin, serviced one-time per week)

Item Description	Monthly Rate per Allied's Application	Adjustments	Adjusted Monthly Rate
Base Rate	$ 158.47	$ (1.60)	$ 156.87
Extraordinary Items	$ 26.74	$ (2.66)	$ 24.08
	$ 185.21	$ (4.26)	$ 180.95

* Assumes 100% implementation of increase at 1/1/2008 and excludes extraordinary fuel increase.

* * *

We would like to express our appreciation to Allied management and staff for their assistance. In addition, we express our appreciation to you and City staff for assistance and guidance during the course of the review. Should you have any questions, please call me at 925-977-6952.

Very truly yours,
HF&H CONSULTANTS, LLC

Robert D. Hilton, CMC President	Richard J. Simonson Engagement Director	Marva M. Sheehan, CPA Engagement Manager

cc: Mr. Gil Cheso, Allied Waste Services
HF&H Client Files

Attachment: Final Rate Model

City of Milpitas
2008-2009 Biennial Rate Application
Rates Effective: January 1, 2008

			CPI	Fuel	Total
RELEVANT DATA (Series ID: CUURA422SA0 & WPU057303)					
1)	x(i)	CPI Index (All Urban Consumers) June 2007	216.12	227.6	
	x(i-2)	CPI Index (All Urban Consumers) June 2005 (Estimated at 202 actual 201.2)	202.00	187.2	
		Increase/(Decrease) in Index	14.00	40.00	
		Per rounding convention stipulated in Section 8(b)(1)			
COMPUTATION OF PRICE INCREASE					
2)	Net Percentage Change (NPC) =		6.93%	21.37%	
3)	Percent Allowed Per Contract =		75%	5%	
		Price Increase For CPI Change	**5.20%**	**0.00%**	**5.20%**

EXTRAORDINARY COSTS

Subtitle D related expenditures:

Extraordinary Cost Detail	Date of Claim	Claim Base (1)	Interest Rate (2)	Useful Life Exp/CapEx	Years To Finance (3)	Claim Base w/ Interest	$ Included New Rates	Biennial Years Effected
1998 capital expense (1999-2008)	?????	$ 13,599.06	5.50%	10.0	3.5	$ 16,216.88	$ 1,013.56	2008
2002 postclosure financial assurance	05/25/04	$ 41,949.98	9.25%	1.0	5.5	$ -	$ -	2008
2003 postclosure financial assurance	07/19/04	$ 17,378.67	9.25%	1.0	5.0	$ -	$ -	2008
2003 capital expense (2003-2012)	07/19/04	$ 19,411.35	5.50%	10.0	6.0	$ 26,350.91	$ (3,093.10)	2008, 2010, 2012
2004 operating expense	02/22/06	$ 402,728.08	9.25%	1.0	4.0	$ 514,485.12	$ 514,485.12	2008
2004 postclosure financial assurance	02/22/06	$ 36,702.90	9.25%	1.0	4.0	$ -	$ -	2008
2004 capital expense (2004-2013)	02/22/06	$ 67,497.18	9.25%	10.0	8.0	$ 104,958.12	$ 40,287.38	2008, 2010, 2012
2005 operating expense	01/17/07	$ 420,825.36	9.25%	1.0	3.0	$ 498,678.05	$ 498,678.05	2008
2005 postclosure financial assurance	01/17/07	$ 37,029.56	9.25%	1.0	3.0	$ -	$ -	2008
2005 capital expense (2005-2014)	01/17/07	$ 16,014.33	9.25%	10.0	8.0	$ 23,420.96	$ 8,077.23	2008, 2010, 2012, 2014
2006 operating expense	06/28/07	$ 538,601.90	9.25%	2.5	2.5	$ 613,332.91	$ 613,332.91	2008
2006 postclosure financial assurance	06/28/07	$ 33,979.01	9.25%	2.5	2.5	$ -	$ -	2008
2006 capital expense (2006-2015)	06/28/07	$ 94,772.88	9.25%	10.0	10.0	$ 142,988.59	$ 39,117.51	2008, 2010, 2012, 2014,2016
2009 basic street sweeping costs	09/07/07		9.25%					2008
2001-03 CDM final review reduction	09/07/07	$ (7,731.56)	5.50%	1.0	5.0	$ (9,857.74)	$ (9,857.74)	2008
2005-2007 Landfill Tax Changes	09/07/07	$ 29,062.35	9.25%	1.0	2.0	$ 34,438.88	$ 34,438.88	2008
Total Expenses:		**$ 1,761,821.06**				**$ 1,965,012.67**	**$ 1,736,479.79**	

$1,738,216 Check Sub-title D Total From Rates Below

Capital Amortization:

Year	1998 Costs	1999 Costs	2000 Costs	2001 Costs	2002 Costs	2003 Costs	2004 Costs	2005 Costs	2006 Costs
Prior Amort	$ 15,203	$ -	$ -	$ -	$ -	$ 15,080	$ -	$ -	$ -
2008	$ 1,014	$ -	$ -	$ -	$ -	$ (3,093)	$ 40,287	$ 8,077	$ 39,118
2010	$ -	$ -	$ -	$ -	$ -	$ 7,538	$ 24,679	$ 5,855	$ 31,228
2012	$ -	$ -	$ -	$ -	$ -	$ 6,826	$ 21,557	$ 5,115	$ 27,721
2014	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,435	$ 4,374	$ 24,214
2016	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,708
Totals:	**$ 16,217**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 26,351**	**$ 104,958**	**$ 23,421**	**$ 142,989**

Notes:
1) Backup available
2) Interest rate used is Prime Rate plus 1%. Capital costs amortized over various years depending on the expenditure.
3) Interest period is calculated based on claim submittal date rounded to the nearest 1/2 year.

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TONNAGE SUMMARY

Period	Front Loader	Roll Off	Multi-Unit	Single Unit	Total	Roll Off Yards	FEL Yards		
Jan-05	1,649	2,158	372	1,417	5,596	10,649	23,122		
Feb-05	1,610	1,889	365	1,726	5,590	9,321	22,573		
Mar-05	1,832	2,135	418	1,590	5,975	10,534	25,685		
Apr-05	1,672	2,039	407	1,377	5,496	10,062	23,448		
May-05	1,703	2,039	416	1,505	5,663	10,058	23,873		
Jun-05	1,731	2,102	420	1,528	5,781	10,372	24,273		
Jul-05	1,647	2,116	399	1,405	5,567	10,442	23,096		
Aug-05	1,764	2,562	439	1,501	6,267	12,643	24,728		
Sep-05	1,579	2,050	395	1,434	5,458	10,116	22,139		
Oct-05	1,592	1,841	397	1,287	5,118	9,085	22,325		
Nov-05	1,721	1,429	434	1,482	5,067	7,050	24,132		
Dec-05	1,785	1,742	446	1,396	5,368	8,594	25,023	66,946	2005 Tons
Jan-06	1,789	1,452	441	1,482	5,164	7,164	25,082		
Feb-06	1,590	1,876	390	1,213	5,070	9,257	22,295		
Mar-06	1,962	2,109	475	1,335	5,881	10,408	27,507		
Apr-06	1,789	1,638	435	1,228	5,089	8,081	25,078		
May-06	1,962	1,889	474	1,511	5,836	9,319	27,501		
Jun-06	1,879	1,370	441	1,541	5,231	6,761	26,349		
Jul-06	1,603	1,559	376	1,398	4,936	7,692	22,475		
Aug-06	1,863	1,719	437	1,426	5,445	8,480	26,126		
Sep-06	1,672	1,676	398	1,565	5,311	8,268	23,440		
Oct-06	1,794	1,740	427	1,232	5,193	8,585	25,150		
Nov-06	1,761	1,660	419	1,245	5,086	8,191	24,697		
Dec-06	1,789	1,553	350	1,332	5,024	7,664	25,076	63,266	2006 Tons
Jan-07	1,725	1,486	460	1,212	4,883	7,332	24,183		
Feb-07	1,377	1,395	621	1,095	4,488	6,881	19,305		
Mar-07	1,571	1,671	710	1,255	5,208	8,246	22,031		
Apr-07	1,475	1,448	666	1,215	4,804	7,146	20,676		
May-07	1,521	1,558	697	1,396	5,172	7,686	21,325		
Jun-07	1,443	1,694	647	1,353	5,137	8,357	20,232		
Jul-07	1,595	1,808	664	1,729	5,796	8,921	22,369		
Aug-07	1,814	2,141	438	1,463	5,856	10,562	25,427		
Sep-07	1,625	1,863	397	1,500	5,385	9,192	22,790		
Oct-07	1,693	1,791	412	1,260	5,155	8,835	23,737		
Nov-07	1,741	1,544	427	1,364	5,076	7,620	24,414		
Dec-07	1,787	1,647	398	1,364	5,196	8,129	25,050	62,154	Est 2007 Tons
TOTAL	**61,106**	**64,390**	**16,509**	**50,361**	**192,365**	**317,706**	**856,733**		
% by category	31.8%	33.5%	8.6%	26.2%	100%				
	12,574	11,893	3,033	9,708	37,207	58,682	176,288		
	10,707	11,060	4,465	9,255	35,486	54,570	150,120		
	-14.8%	-7.0%	47.2%	-4.7%	-4.6%	-7.0%	-14.8%		

Notes:
1) Tonnage based upon reports filed with the City of Milpitas.
2) Single Unit tonnage includes household dump day.
3) Commercial Roll Off includes Temporary Debris Box.

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SINGLE UNIT SERVICE LEVEL

Extraordinary Cost Component - Single Unit Service

Recovery of Jan '96 - Dec '03 Regulatory Costs & Landfill Taxes	$454,958	
Total units as of Sept 2007	14,094	updated number of units
Mobile homes - excluded from calculation	-	Mobile homes & seniors included in initial calc
	14,094	
Monthly cost per unit (24 months)	$1.35	

Calculation of Extraordinary Adjustment - Single Unit Service

Summary of '08 biennial adjustments:			
Subsidize Senior and Mobile home stabilization ($12,001/year)	$0.07	divided by total units instead of total units less senior units	
Subsidize multi family bin rental, hhd, and carts ($35,000 annually)	$0.17	divided by total units instead of total units less senior units	
Landfill taxes go forward	$0.05	New, no backout	revised landfill taxes
Increased Mini-Grant and Performance Bond ($15,841 annually @ 26.2%)	$0.03	Increased for CPI	
City Administrative Fee (Moved below no franchise/billing fee gross up)	$0.00	New, no backout	
Subtitle D (Jan '98 - Dec '06) recovery	$1.35		
Total extraordinary adjustment	**$1.67**	Per unit	

Proposed Rate of Single Unit Dwellings (per month charge)

	2007 Old	2007 Old	2007 Old					2008	2008		2008	2008	2009	2009		2009	2009	2008	one step for 24 months 2008		2008	2008
Item	**Base**	**Extraordinary**	**Total Rate**					**Base**	**Extraordinary**		**New Rate**	**% Change**	**Base**	**Extraordinary**		**New Rate**	**% Change**	**Base**	**Extraordinary**		**New Rate**	**% Change**
AWI rate	$12.51	$0.34	$12.85					$13.47	$0.64		$14.11	9.81%	$14.50	$1.07		$15.57	10.35%	$13.16	$1.67		$14.83	15.41%
franchise (12%) and billing fees (4%)	$2.38	$0.06	$2.44					$2.57	$0.12		$2.69	10.25%	$2.76	$0.20		$2.96	10.04%	$2.51	$0.32		$2.83	15.98%
base rate (subtotal)	$14.89	$0.40	$15.29					$16.04	$0.76		$16.80	9.88%	$17.26	$1.27		$18.53	10.30%	$15.67	$1.99		$17.66	15.50%
recycling program (AWI)	$3.85	$0.00	$3.85					$4.05	$0.00		$4.05	5.19%	$4.05	$0.00		$4.05	0.00%	$4.05	$0.00		$4.05	5.19%
yard trimmings (AWI)	$5.60	$0.00	$5.60					$5.88	$0.00		$5.88	5.00%	$5.88	$0.00		$5.88	0.00%	$5.89	$0.00		$5.89	5.18%
City Admin Fee($285K @ 21.9%)	$0.44	$0.00	$0.44	City fee remains unchanged				$0.44	$0.00		$0.44	0.00%	$0.44	$0.00		$0.44	0.00%	$0.44	$0.00		$0.44	0.00%
Financial Assurance Fund	$0.00	$0.00	$0.00					$0.00	$0.00		$0.00	#DIV/0!	$0.00	$0.00		$0.00	#DIV/0!	$0.00	$0.00		$0.00	#DIV/0!
Street Sweeping (City)	$0.00	$0.00	$0.00					$0.00	$0.00		$0.00	#DIV/0!	$0.42	$0.00		$0.42	#DIV/0!	$0.21	$0.00		$0.21	#DIV/0!
community relations (City)	$0.40	$0.00	$0.40					$0.40	$0.00		$0.40	0.00%	$0.40	$0.00		$0.40	0.00%	$0.40	$0.00		$0.40	0.00%
Stablization Fee (City)	$0.26	$0.00	$0.26					$0.26	$0.00		$0.26	0.00%	$0.26	$0.00		$0.26	0.00%	$0.26	$0.00		$0.26	0.00%
telecommunication (City)	$0.04	$0.00	$0.04					$0.04	$0.00		$0.04	0.00%	$0.04	$0.00		$0.04	0.00%	$0.04	$0.00		$0.04	0.00%
household hazardous waste (City)	$0.09	$0.00	$0.09					$0.09	$0.00		$0.09	0.00%	$0.09	$0.00		$0.09	0.00%	$0.09	$0.00		$0.09	0.00%
billing rate - total	$25.57	$0.40	$25.97					$27.20	$0.76		$27.96	7.66%	$28.84	$1.27		$30.11	7.69%	$27.05	$1.99		$29.04	11.82%
									adjustment target		$28.04					$30.27						
cart rental	$2.62	$0.00	$2.62					$2.76	$0.00		$2.76	5.34%	$2.76	$0.00		$2.76	0.00%					

City of Milpitas
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Proposed Rate for Senior Citizens - Single Unit Service (per month charge)

1,313	2007 Old	2007 Old	2007 Old		2008	2008	2008	2008	2009	2009	2009	2009	2008	2008	2008	2008
Item	**Base**	**Extraordinary**	**Total Rate**		**Base**	**Extraordinary**	**New Rate**	**% Change**	**Base**	**Extraordinary**	**New Rate**	**% Change**	**Base**	**Extraordinary**	**New Rate**	**% Change**
AWI rate	$4.59	$0.34	$4.93		$4.95	$0.74	$5.69	15.32%	$5.33	$0.94	$6.27	10.19%	$4.23	$1.67	$5.90	19.58%
franchise (12%) and billing fees (0%)	$0.63	$0.05	$0.68		$0.68	$0.10	$0.78	14.71%	$0.73	$0.13	$0.86	10.26%	$0.58	$0.23	$0.81	19.12%
base rate (subtotal)	$5.22	$0.39	$5.61		$5.63	$0.84	$6.47	15.25%	$6.06	$1.07	$7.13	10.20%	$4.81	$1.90	$6.71	19.52%
recycling program (AWI)	$3.85	$0.00	$3.85		$4.05	$0.00	$4.05	5.19%	$4.05	$0.00	$4.05	0.00%	$4.05	$0.00	$4.05	5.19%
yard trimmings (AWI)	$2.81	$0.00	$2.81		$2.75	$0.00	$2.75	-2.14%	$2.95	$0.00	$2.95	7.27%	$2.96	$0.00	$2.96	5.34%
City Admin Fee($285K @ 21.9%)	$0.22	$0.00	$0.22	City fee remains unchanged	$0.22	$0.00	$0.22	0.00%	$0.22	$0.00	$0.22	0.00%	$0.22	$0.00	$0.22	0.00%
Financial Assurance Fund	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00	$0.00	#DIV/0!
Street Sweeping (City)	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	#DIV/0!	$0.21	$0.00	$0.21	#DIV/0!	$0.11	$0.00	$0.11	#DIV/0!
community relations (City)	$0.40	$0.00	$0.40		$0.40	$0.00	$0.40	0.00%	$0.40	$0.00	$0.40	0.00%	$0.40	$0.00	$0.40	0.00%
household hazardous waste (City)	$0.09	$0.00	$0.09		$0.09	$0.00	$0.09	0.00%	$0.09	$0.00	$0.09	0.00%	$0.09	$0.00	$0.09	0.00%
billing rate - total	$12.59	$0.39	$12.98		$13.14	$0.84	$13.98	7.67%	$13.98	$1.07	$15.05	7.65%	$12.64	$1.90	$14.54	11.95%
			50.0%				50.0%				50.0%				50.1%	
cart rental	$2.62	$0.00	$2.62		$2.76	$0.00	$2.76	5.34%	$2.76	$0.00	$2.76	0.00%				
							14.02				15.13					

Proposed Rate for Mobile Home Parks - Single Unit Service (per month charge)

	2007 Old	2007 Old	2007 Old	2008	2008	2008	2008	2009	2009	2009	2009	2008	2008	2008	2008
Item	**Base**	**Extraordinary**	**Total Rate**	**Base**	**Extraordinary**	**New Rate**	**% Change**	**Base**	**Extraordinary**	**New Rate**	**% Change**	**Base**	**Extraordinary**	**New Rate**	**% Change**
AWI rate	$6.01	$0.30	$6.31	$5.06	$1.73	$6.79	7.66%	$5.61	$1.61	$7.22	6.31%	$5.33	$1.67	$7.00	10.99%
franchise (12%) and billing fees (0%)	$0.82	$0.04	$0.86	$0.69	$0.24	$0.93	8.14%	$0.76	$0.22	$0.98	5.38%	$0.73	$0.23	$0.96	11.63%
base rate (subtotal)	$6.83	$0.34	$7.17	$5.75	$1.97	$7.72	7.72%	$6.37	$1.83	$8.20	6.20%	$6.06	$1.90	$7.96	11.06%
recycling program	$0.00	$0.00	no charge												
yard trimmings	$0.00	$0.00	no charge												
Financial Assurance Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00	$0.00	#DIV/0!
Street Sweeping (City)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!	$0.12	$0.00	$0.12	#DIV/0!	$0.06	$0.00	$0.06	#DIV/0!
community relations	$0.00	$0.00	no charge												
household hazardous waste	$0.00	$0.00	no charge												
billing rate - total	$6.83	$0.34	$7.17	$5.75	$1.97	$7.72	7.72%	$6.49	$1.83	$8.32	7.75%	$6.12	$1.90	$8.02	11.90%
			27.6%			27.6%				27.6%				27.6%	

Proposed Rate for Two Can Service - Mobile Parks - Single Unit Service (per month charge)

	2007 Old	2007 Old	2007 Old	2008	2008	2008	2008	2009	2009	2009	2009	2008	2008	2008	2008
Item	**Base**	**Extraordinary**	**Total Rate**	**Base**	**Extraordinary**	**New Rate**	**% Change**	**Base**	**Extraordinary**	**New Rate**	**% Change**	**Base**	**Extraordinary**	**New Rate**	**% Change**
AWI rate	$9.41	$0.34	$9.75	$8.74	$1.76	$10.50	7.65%	$9.57	$1.57	$11.14	6.10%	$9.15	$1.67	$10.82	10.93%
franchise (12%) and billing fees (0%)	$1.28	$0.05	$1.33	$1.19	$0.24	$1.43	7.52%	$1.31	$0.21	$1.52	6.29%	$1.25	$0.23	$1.48	11.28%
base rate (subtotal)	$10.69	$0.39	$11.08	$9.93	$2.00	$11.93	7.63%	$10.88	$1.78	$12.66	6.12%	$10.40	$1.90	$12.30	10.97%
recycling program	$0.00	$0.00	no charge												
yard trimmings	$0.00	$0.00	no charge												
Financial Assurance Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00	$0.00	#DIV/0!	-	$0.00	$0.00	#DIV/0!
Street Sweeping (City)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0!	$0.18	$0.00	$0.18	#DIV/0!	0.09	$0.00	$0.09	#DIV/0!
community relations	$0.00	$0.00	no charge												
household hazardous waste	$0.00	$0.00	no charge												
billing rate - total	$10.69	$0.39	$11.08	$9.93	$2.00	$11.93	7.63%	$11.06	$1.78	$12.84	7.63%	$10.49	$1.90	$12.39	11.78%

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				42.7%								42.7%					42.6%					42.7%
Bulky Item Pick-up - Single Unit Service (per service charge)									**2008**	**2008**		**2008**	**2008**	**2009**	**2009**		**2009**	**2009**				
		2007 Old	**2007 Old**	**2007 Old**																		
Item		**Base**	**Extraordinary**	**Total Rate**					**Base**	**Extraordinary**		**New Rate**	**% Change**	**Base**	**Extraordinary**		**New Rate**	**% Change**				
pick-up fee for 2 items		$44.93	$0.00	$44.93					$47.27	$0.00		$47.27	5.21%	$47.27	$0.00		$47.27	0.00%				
pick-up fee for each additional item		$16.93	$0.00	$16.93					$17.81	$0.00		$17.81	5.20%	$17.81	$0.00		$17.81	0.00%				
additional fee to pick-up appliances w/refrigerant		$33.41	$0.00	$33.41					$35.15	$0.00		$35.15	5.21%	$35.15	$0.00		$35.15	0.00%				
COMMERCIAL FRONT END LOADER SERVICE LEVEL																						
Extraordinary Cost Component - Commercial Front End Loader Service																						
Recovery of Jan '98 - Dec '06 Regulatory Costs & Landfill Taxes					$552,201																	
Commercial front end loader tons (Jan '05 - Dec' 07)					61,106																	
Density (pounds/cubic yards)					142.65																	
Front end loader container yards (Jan '05 - Dec' 07)					856,733				1,013,648	Projected yards (Jan '05 - Dec' 07)												
Projected container yards (Jan '08 - Dec '09)					571,155				856,733	Actual yards (Jan '05 - Dec' 07)												
									156,915	diff												
Total extraordinary cost per commercial container yard					$0.97	/ container yard			$ 0.42	rate/yd												
									$ 65,904	**Shortfall**												
Calculation of Extraordinary Adjustment - Commercial Front End Loader Service									571,155	Projected yards (Jan '08 - Dec '09)												
									$ 0.12	**rate/yd**												
Summary of '08 biennial adjustments:																						
Landfill taxes go forward					$0.04	New, no backout																
Increased Mini-Grant and Performance Bond ($15,841 annually @ 31.8%)					$0.02	New, no backout																
City Administrative Fee $98,040					$0.34	New, no backout																
Financial Assurance Fund					$0.00																	
Street Sweeping (City)					$0.14	24 months 2009																
Subtitle D (Jan '05 - Dec '07) Shortfall recovery					$0.12																	
Subtitle D (Jan '96 - Dec '03) recovery					$0.97																	
Total extraordinary adjustment					**$1.63**	**/ container yard**																
																			Rollback Rates for 2010-11 Proforma			
Front End Loader Service Rates - Commercial Front End Loader Service (per month charge)																						
		2007 Old	**2007 Old**	**2007 Old**	**2007 Roll Back**	**2007 Roll Back**	**2007 Roll Back**	**2007 Roll Back**	**2008**	**2008**		**2008**	**2008**	**2009**	**2009**		**2009**	**2009**	**2008**	**2008**		**2008**	**2008**
Service Level		**Base**	**Extraordinary**	**Total Rate**	**Base**	**Extraordinary**	**Total Rate**	**% Change**	**Base**	**Extraordinary**	**Street Sweeping**	**New Rate**	**% Change**	**Base**	**Extraordinary**	**Street Sweeping**	**New Rate**	**% Change**	**Base**	**Extraordinary**	**Street Sweeping**	**New Rate**	**% Change**
1 cy 1 x week		$70.98	$2.07	$73.05	$68.74	$2.07	$70.81	-3.07%	$70.46	$7.34	$0.00	$77.80	6.50%	$74.14	$7.34	$1.38	$82.86	6.50%	$72.31	$7.34	$0.69	$80.34	9.98%
1 cy 2 x week		$125.25	$4.14	$129.39	$121.06	$4.14	$125.20	-3.24%	$123.83	$14.67	$0.00	$138.50	7.04%	$130.82	$14.67	$2.76	$148.25	7.04%	$127.36	$16.05	$1.38	$143.41	10.84%
1 cy 3 x week		$170.09	$6.20	$176.29	$164.12	$6.20	$170.32	-3.39%	$167.54	$22.01	$0.00	$189.55	7.52%	$177.65	$22.01	$4.14	$203.80	7.52%	$172.65	$24.08	$2.07	$196.73	11.59%
1 cy 4 x week		$208.25	$8.27	$216.52	$200.58	$8.27	$208.85	-3.54%	$204.40	$29.35	$0.00	$233.75	7.96%	$217.48	$29.35	$5.52	$252.35	7.96%	$211.01	$32.10	$2.76	$243.11	12.28%
1 cy 5 x week		$251.76	$10.34	$262.10	$242.32	$10.34	$252.66	-3.60%	$246.75	$36.68	$0.00	$283.43	8.14%	$262.91	$36.68	$6.90	$306.49	8.14%	$254.92	$40.13	$3.45	$295.05	12.57%
1 cy 6 x week		$295.29	$12.41	$307.70	$284.07	$12.41	$296.48	-3.65%	$289.11	$44.02	$0.00	$333.13	8.26%	$308.36	$44.02	$8.28	$360.66	8.26%	$298.84	$48.16	$4.14	$347.00	12.77%

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Front End Loader Service Rates - Commercial Front End Loader Service (per month charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
1.5 cy 1 x week	$89.65	$3.10	$92.75	$86.58	$3.10	$89.68	-3.31%	$87.44	$12.04	$99.48	7.26%	$94.66	$12.04	$106.70	7.26%	$91.08	$12.04	$103.12	11.18%
1.5 cy 2 x week	$169.98	$6.20	$176.18	$164.00	$6.20	$170.20	-3.39%	$165.36	$24.08	$189.44	7.53%	$179.62	$24.08	$203.70	7.53%	$172.53	$24.08	$196.61	11.60%
1.5 cy 3 x week	$222.66	$9.31	$231.97	$214.23	$9.31	$223.54	-3.63%	$214.95	$36.12	$251.07	8.23%	$235.62	$36.12	$271.74	8.23%	$225.37	$36.12	$261.49	12.73%
1.5 cy 4 x week	$285.52	$12.41	$297.93	$274.46	$12.41	$286.87	-3.71%	$274.96	$48.16	$323.12	8.46%	$302.28	$48.16	$350.44	8.46%	$288.73	$48.16	$336.89	13.08%
1.5 cy 5 x week	$348.33	$15.51	$363.84	$334.65	$15.51	$350.16	-3.76%	$334.93	$60.19	$395.12	8.60%	$368.89	$60.19	$429.08	8.59%	$352.05	$60.19	$412.24	13.30%
1.5 cy 6 x week	$411.12	$18.61	$429.73	$394.82	$18.61	$413.43	-3.79%	$394.87	$72.23	$467.10	8.70%	$435.49	$72.23	$507.72	8.70%	$415.35	$72.23	$487.58	13.46%
2 cy 1 x week	$108.33	$4.14	$112.47	$104.42	$4.14	$108.56	-3.48%	$105.12	$16.05	$121.17	7.74%	$114.50	$16.05	$130.55	7.74%	$109.85	$16.05	$125.90	11.94%
2 cy 2 x week	$208.25	$8.27	$216.52	$200.58	$8.27	$208.85	-3.54%	$201.65	$32.10	$233.75	7.96%	$220.25	$32.10	$252.35	7.96%	$211.01	$32.10	$243.11	12.28%
2 cy 3 x week	$295.29	$12.41	$307.70	$284.07	$12.41	$296.48	-3.65%	$284.97	$48.16	$333.13	8.26%	$312.50	$48.16	$360.66	8.26%	$298.84	$48.16	$347.00	12.77%
2 cy 4 x week	$382.25	$16.54	$398.79	$367.49	$16.54	$384.03	-3.70%	$368.22	$64.21	$432.43	8.44%	$404.69	$64.21	$468.90	8.43%	$386.60	$64.21	$450.81	13.04%
2 cy 5 x week	$469.26	$20.68	$489.94	$450.94	$20.68	$471.62	-3.74%	$451.50	$80.26	$531.76	8.54%	$496.89	$80.26	$577.15	8.54%	$474.39	$80.26	$554.65	13.21%
2 cy 6 x week	$556.33	$24.82	$581.15	$534.46	$24.82	$559.28	-3.76%	$534.85	$96.31	$631.16	8.61%	$589.17	$96.31	$685.48	8.61%	$562.25	$96.31	$658.56	13.32%
3 cy 1 x week	$154.84	$6.20	$161.04	$149.12	$6.20	$155.32	-3.55%	$149.85	$24.08	$173.93	8.00%	$163.78	$24.08	$187.86	8.01%	$156.87	$24.08	$180.95	12.36%
3 cy 2 x week	$303.40	$12.41	$315.81	$292.05	$12.41	$304.46	-3.59%	$293.28	$48.16	$341.44	8.12%	$320.99	$48.16	$369.15	8.12%	$307.24	$48.16	$355.40	12.54%
3 cy 3 x week	$433.93	$18.61	$452.54	$417.25	$18.61	$435.86	-3.69%	$418.23	$72.23	$490.46	8.38%	$459.33	$72.23	$531.56	8.38%	$438.95	$72.23	$511.18	12.96%
3 cy 4 x week	$564.46	$24.82	$589.28	$542.45	$24.82	$567.27	-3.74%	$543.19	$96.31	$639.50	8.52%	$597.69	$96.31	$694.00	8.52%	$570.66	$96.31	$666.97	13.18%
3 cy 5 x week	$694.98	$31.02	$726.00	$667.64	$31.02	$698.66	-3.77%	$668.13	$120.39	$788.52	8.61%	$736.03	$120.39	$856.42	8.61%	$702.36	$120.39	$822.75	13.33%
3 cy 6 x week	$825.48	$37.22	$862.70	$792.83	$37.22	$830.05	-3.78%	$793.06	$144.47	$937.53	8.67%	$874.38	$144.47	$1,018.85	8.67%	$834.06	$144.47	$978.53	13.43%
4 cy 1 x week	$177.57	$8.27	$185.84	$170.40	$8.27	$178.67	-3.86%	$170.22	$32.10	$202.32	8.87%	$188.16	$32.10	$220.26	8.87%	$179.26	$32.10	$211.36	13.73%
4 cy 2 x week	$346.44	$16.54	$362.98	$332.26	$16.54	$348.80	-3.91%	$331.53	$64.21	$395.74	9.03%	$367.24	$64.21	$431.45	9.02%	$349.54	$64.21	$413.75	13.99%
4 cy 3 x week	$486.23	$24.82	$511.05	$465.50	$24.82	$490.32	-4.06%	$463.04	$96.31	$559.35	9.45%	$515.90	$96.31	$612.21	9.45%	$489.71	$96.31	$586.02	14.67%
4 cy 4 x week	$626.06	$33.09	$659.15	$598.79	$33.09	$631.88	-4.14%	$594.58	$128.41	$722.99	9.69%	$664.60	$128.41	$793.01	9.68%	$629.93	$128.41	$758.34	15.05%
4 cy 5 x week	$765.84	$41.36	$807.20	$732.01	$41.36	$773.37	-4.19%	$726.04	$160.52	$886.56	9.83%	$813.21	$160.52	$973.73	9.83%	$770.07	$160.52	$930.59	15.29%
4 cy 6 x week	$905.63	$49.63	$955.26	$865.26	$49.63	$914.89	-4.23%	$857.55	$192.62	$1,050.17	9.94%	$961.89	$192.62	$1,154.51	9.94%	$910.25	$192.62	$1,102.87	15.45%
6 cy 1 x week	$241.62	$12.41	$254.03	$231.28	$12.41	$243.69	-4.07%	$229.98	$48.16	$278.14	9.49%	$256.38	$48.16	$304.54	9.49%	$243.31	$48.16	$291.47	14.74%
6 cy 2 x week	$478.06	$24.82	$502.88	$457.47	$24.82	$482.29	-4.09%	$454.66	$96.31	$550.97	9.56%	$507.35	$96.31	$603.66	9.56%	$481.26	$96.31	$577.57	14.85%
6 cy 3 x week	$696.70	$37.22	$733.92	$666.15	$37.22	$703.37	-4.16%	$661.09	$144.47	$805.56	9.76%	$739.72	$144.47	$884.19	9.76%	$700.79	$144.47	$845.26	15.17%
6 cy 4 x week	$895.04	$49.63	$944.67	$854.85	$49.63	$904.48	-4.25%	$846.70	$192.62	$1,039.32	10.02%	$950.83	$192.62	$1,143.45	10.02%	$899.30	$192.62	$1,091.92	15.59%
6 cy 5 x week	$1,113.69	$62.04	$1,175.73	$1,063.52	$62.04	$1,125.56	-4.27%	$1,053.13	$240.78	$1,293.91	10.05%	$1,183.19	$240.78	$1,423.97	10.05%	$1,118.82	$240.78	$1,359.60	15.64%
6 cy 6 x week	$1,332.33	$74.45	$1,406.78	$1,272.19	$74.45	$1,346.64	-4.28%	$1,259.55	$288.93	$1,548.48	10.07%	$1,415.52	$288.93	$1,704.45	10.07%	$1,338.34	$288.93	$1,627.27	15.67%
8 cy 1 x week	$313.12	$16.54	$329.66	$299.48	$16.54	$316.02	-4.14%	$297.37	$64.21	$361.58	9.68%	$332.38	$64.21	$396.59	9.68%	$315.05	$64.21	$379.26	15.05%
8 cy 2 x week	$617.87	$33.09	$650.96	$590.73	$33.09	$623.82	-4.17%	$586.18	$128.41	$714.59	9.77%	$656.03	$128.41	$784.44	9.77%	$621.45	$128.41	$749.86	15.19%
8 cy 3 x week	$886.81	$49.63	$936.44	$846.75	$49.63	$896.38	-4.28%	$838.26	$192.62	$1,030.88	10.09%	$942.22	$192.62	$1,134.84	10.08%	$890.78	$192.62	$1,083.40	15.69%
8 cy 4 x week	$1,155.88	$66.18	$1,222.06	$1,102.89	$66.18	$1,169.07	-4.34%	$1,090.48	$256.83	$1,347.31	10.25%	$1,228.56	$256.83	$1,485.39	10.25%	$1,160.24	$256.83	$1,417.07	15.96%
8 cy 5 x week	$1,424.89	$82.72	$1,507.61	$1,358.97	$82.72	$1,441.69	-4.37%	$1,342.62	$321.04	$1,663.66	10.35%	$1,514.82	$321.04	$1,835.86	10.35%	$1,429.64	$321.04	$1,750.68	16.12%
8 cy 6 x week	$1,693.92	$99.27	$1,793.19	$1,615.07	$99.27	$1,714.34	-4.40%	$1,594.79	$385.24	$1,980.03	10.42%	$1,801.10	$385.24	$2,186.34	10.42%	$1,699.05	$385.24	$2,084.29	16.23%

Front End Loader Bin Rental Rates - Commercial Front End Loader Service (per mo charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
1 cy	$13.83	$0.00	$13.83	$13.60	$0.00	$13.60	-1.66%	$14.15	$0.00	$14.15	2.31%	$14.47	$0.00	$14.47	2.26%	$14.31	$0.00	$14.31	3.47%
1.5 cy	$13.83	$0.00	$13.83	$13.60	$0.00	$13.60	-1.66%	$14.15	$0.00	$14.15	2.31%	$14.47	$0.00	$14.47	2.26%	$14.31	$0.00	$14.31	3.47%
2 cy	$13.83	$0.00	$13.83	$13.60	$0.00	$13.60	-1.66%	$14.15	$0.00	$14.15	2.31%	$14.47	$0.00	$14.47	2.26%	$14.31	$0.00	$14.31	3.47%
3 cy	$18.42	$0.00	$18.42	$18.11	$0.00	$18.11	-1.68%	$18.84	$0.00	$18.84	2.28%	$19.27	$0.00	$19.27	2.28%	$19.05	$0.00	$19.05	3.42%
4 cy	$20.82	$0.00	$20.82	$20.47	$0.00	$20.47	-1.68%	$21.29	$0.00	$21.29	2.26%	$21.77	$0.00	$21.77	2.25%	$21.53	$0.00	$21.53	3.41%
6 cy	$23.05	$0.00	$23.05	$22.66	$0.00	$22.66	-1.69%	$23.57	$0.00	$23.57	2.26%	$24.10	$0.00	$24.10	2.25%	$23.84	$0.00	$23.84	3.43%
8 cy	$25.42	$0.00	$25.42	$24.99	$0.00	$24.99	-1.69%	$25.99	$0.00	$25.99	2.24%	$26.58	$0.00	$26.58	2.27%	$26.29	$0.00	$26.29	3.42%

Included in service rates, deducted if customer owns bin.

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Front End Loader Push and Return Rates-Commercial Front End Loader Service (per mo charge)

		2007 Old	2007 Old	2007 Old	2008	2008	2008	2008	2009	2009	2009	2009
Dismount to	Frequency	Base	Extraordinary	Total Rate	Base	Extraordinary	New Rate	% Change	Base	Extraordinary	New Rate	% Change
up to 25'	1 x week	$7.43	$0.00	$7.43	$7.82	$0.00	$7.82	5.25%	$7.82	$0.00	$7.82	0.00%
26' to 50'	1 x week	$14.84	$0.00	$14.84	$15.61	$0.00	$15.61	5.19%	$15.61	$0.00	$15.61	0.00%
51' to 75'	1 x week	$22.21	$0.00	$22.21	$23.36	$0.00	$23.36	5.18%	$23.36	$0.00	$23.36	0.00%
76' to 100'	1 x week	$29.63	$0.00	$29.63	$31.17	$0.00	$31.17	5.20%	$31.17	$0.00	$31.17	0.00%
101' to 125'	1 x week	$37.02	$0.00	$37.02	$38.95	$0.00	$38.95	5.21%	$38.95	$0.00	$38.95	0.00%
126' to 150'	1 x week	$44.41	$0.00	$44.41	$46.72	$0.00	$46.72	5.20%	$46.72	$0.00	$46.72	0.00%
151' to 175	1 x week	$51.84	$0.00	$51.84	$54.54	$0.00	$54.54	5.21%	$54.54	$0.00	$54.54	0.00%
175' to 200'	1 x week	$59.21	$0.00	$59.21	$62.29	$0.00	$62.29	5.20%	$62.29	$0.00	$62.29	0.00%
up to 25'	2 x week	$14.84	$0.00	$14.84	$15.61	$0.00	$15.61	5.19%	$15.61	$0.00	$15.61	0.00%
26' to 50'	2 x week	$29.63	$0.00	$29.63	$31.17	$0.00	$31.17	5.20%	$31.17	$0.00	$31.17	0.00%
51' to 75'	2 x week	$44.41	$0.00	$44.41	$46.72	$0.00	$46.72	5.20%	$46.72	$0.00	$46.72	0.00%
76' to 100'	2 x week	$59.21	$0.00	$59.21	$62.29	$0.00	$62.29	5.20%	$62.29	$0.00	$62.29	0.00%
101' to 125'	2 x week	$74.04	$0.00	$74.04	$77.89	$0.00	$77.89	5.20%	$77.89	$0.00	$77.89	0.00%
126' to 150'	2 x week	$88.84	$0.00	$88.84	$93.46	$0.00	$93.46	5.20%	$93.46	$0.00	$93.46	0.00%
151' to 175	2 x week	$103.63	$0.00	$103.63	$109.02	$0.00	$109.02	5.20%	$109.02	$0.00	$109.02	0.00%
175' to 200'	2 x week	$118.42	$0.00	$118.42	$124.58	$0.00	$124.58	5.20%	$124.58	$0.00	$124.58	0.00%
up to 25'	3 x week	$22.21	$0.00	$22.21	$23.36	$0.00	$23.36	5.18%	$23.36	$0.00	$23.36	0.00%
26' to 50'	3 x week	$44.41	$0.00	$44.41	$46.72	$0.00	$46.72	5.20%	$46.72	$0.00	$46.72	0.00%
51' to 75'	3 x week	$66.62	$0.00	$66.62	$70.08	$0.00	$70.08	5.19%	$70.08	$0.00	$70.08	0.00%
76' to 100'	3 x week	$88.84	$0.00	$88.84	$93.46	$0.00	$93.46	5.20%	$93.46	$0.00	$93.46	0.00%
101' to 125'	3 x week	$111.04	$0.00	$111.04	$116.81	$0.00	$116.81	5.20%	$116.81	$0.00	$116.81	0.00%
126' to 150'	3 x week	$118.42	$0.00	$118.42	$124.58	$0.00	$124.58	5.20%	$124.58	$0.00	$124.58	0.00%
151' to 175	3 x week	$155.46	$0.00	$155.46	$163.54	$0.00	$163.54	5.20%	$163.54	$0.00	$163.54	0.00%
175' to 200'	3 x week	$177.66	$0.00	$177.66	$186.90	$0.00	$186.90	5.20%	$186.90	$0.00	$186.90	0.00%

Front End Loader Push and Return Rates-Commercial Front End Loader Service (per mo charge)

		2007 Old	2007 Old	2007 Old	2008	2008	2008	2008	2009	2009	2009	2009
Dismount to	Frequency	Base	Extraordinary	Total Rate	Base	Extraordinary	New Rate	% Change	Base	Extraordinary	New Rate	% Change
up to 25'	4 x week	$29.63	$0.00	$29.63	$31.17	$0.00	$31.17	5.20%	$31.17	$0.00	$31.17	0.00%
26' to 50'	4 x week	$59.21	$0.00	$59.21	$62.29	$0.00	$62.29	5.20%	$62.29	$0.00	$62.29	0.00%
51' to 75'	4 x week	$88.84	$0.00	$88.84	$93.46	$0.00	$93.46	5.20%	$93.46	$0.00	$93.46	0.00%
76' to 100'	4 x week	$118.42	$0.00	$118.42	$124.58	$0.00	$124.58	5.20%	$124.58	$0.00	$124.58	0.00%
101' to 125'	4 x week	$148.07	$0.00	$148.07	$155.77	$0.00	$155.77	5.20%	$155.77	$0.00	$155.77	0.00%
126' to 150'	4 x week	$185.05	$0.00	$185.05	$194.67	$0.00	$194.67	5.20%	$194.67	$0.00	$194.67	0.00%
151' to 175	4 x week	$207.27	$0.00	$207.27	$218.05	$0.00	$218.05	5.20%	$218.05	$0.00	$218.05	0.00%
175' to 200'	4 x week	$236.87	$0.00	$236.87	$249.19	$0.00	$249.19	5.20%	$249.19	$0.00	$249.19	0.00%
up to 25'	5 x week	$37.02	$0.00	$37.02	$38.95	$0.00	$38.95	5.21%	$38.95	$0.00	$38.95	0.00%
26' to 50'	5 x week	$74.04	$0.00	$74.04	$77.89	$0.00	$77.89	5.20%	$77.89	$0.00	$77.89	0.00%
51' to 75'	5 x week	$111.04	$0.00	$111.04	$116.81	$0.00	$116.81	5.20%	$116.81	$0.00	$116.81	0.00%
76' to 100'	5 x week	$148.07	$0.00	$148.07	$155.77	$0.00	$155.77	5.20%	$155.77	$0.00	$155.77	0.00%
101' to 125'	5 x week	$185.05	$0.00	$185.05	$194.67	$0.00	$194.67	5.20%	$194.67	$0.00	$194.67	0.00%
126' to 150'	5 x week	$222.05	$0.00	$222.05	$233.60	$0.00	$233.60	5.20%	$233.60	$0.00	$233.60	0.00%
151' to 175	5 x week	$259.06	$0.00	$259.06	$272.53	$0.00	$272.53	5.20%	$272.53	$0.00	$272.53	0.00%
175' to 200'	5 x week	$296.09	$0.00	$296.09	$311.49	$0.00	$311.49	5.20%	$311.49	$0.00	$311.49	0.00%
up to 25'	6 x week	$44.41	$0.00	$44.41	$46.72	$0.00	$46.72	5.20%	$46.72	$0.00	$46.72	0.00%
26' to 50'	6 x week	$88.84	$0.00	$88.84	$93.46	$0.00	$93.46	5.20%	$93.46	$0.00	$93.46	0.00%
51' to 75'	6 x week	$133.23	$0.00	$133.23	$140.16	$0.00	$140.16	5.20%	$140.16	$0.00	$140.16	0.00%
76' to 100'	6 x week	$177.66	$0.00	$177.66	$186.90	$0.00	$186.90	5.20%	$186.90	$0.00	$186.90	0.00%
101' to 125'	6 x week	$222.05	$0.00	$222.05	$233.60	$0.00	$233.60	5.20%	$233.60	$0.00	$233.60	0.00%
126' to 150'	6 x week	$266.46	$0.00	$266.46	$280.32	$0.00	$280.32	5.20%	$280.32	$0.00	$280.32	0.00%
151' to 175	6 x week	$310.89	$0.00	$310.89	$327.06	$0.00	$327.06	5.20%	$327.06	$0.00	$327.06	0.00%
175' to 200'	6 x week	$355.29	$0.00	$355.29	$373.77	$0.00	$373.77	5.20%	$373.77	$0.00	$373.77	0.00%

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Monthly Cart Rate for Weekly Service - Commercial Front End Loader Service (per month charge)

	2007 Old	2007 Old	2007 Old	2008	2008	2008	2008	2009	2009	2009	2009
# of 32 gallon cans	**Base**	**Extraordinary**	**Total Rate**	**Base**	**Extraordinary**	**New Rate**	**% Change**	**Base**	**Extraordinary**	**New Rate**	**% Change**
1-3	$31.59	$0.00	$31.59	$33.23	$0.00	$33.23	5.19%	$33.23	$0.00	$33.23	0.00%
4-6	$65.62	$0.00	$65.62	$69.03	$0.00	$69.03	5.20%	$69.03	$0.00	$69.03	0.00%
7-9	$88.71	$0.00	$88.71	$93.32	$0.00	$93.32	5.20%	$93.32	$0.00	$93.32	0.00%
10-12	$115.44	$0.00	$115.44	$121.44	$0.00	$121.44	5.20%	$121.44	$0.00	$121.44	0.00%
# of 96 gallons carts											
1	$25.51	$0.00	$25.51	$26.84	$0.00	$26.84	5.21%	$26.84	$0.00	$26.84	0.00%
2	$49.82	$0.00	$49.82	$52.41	$0.00	$52.41	5.20%	$52.41	$0.00	$52.41	0.00%
3	$71.69	$0.00	$71.69	$75.42	$0.00	$75.42	5.20%	$75.42	$0.00	$75.42	0.00%
4	$94.78	$0.00	$94.78	$99.71	$0.00	$99.71	5.20%	$99.71	$0.00	$99.71	0.00%

Extra Pick-up Rates - Commercial Front End Loader Service (per service charge)

		2007 Old	2007 Old	2007 Old	2008	2008	2008	2008	2009	2009	2009	2009
Size	**Available Days**	**Base**	**Extraordinary**	**Total Rate**	**Base**	**Extraordinary**	**New Rate**	**% Change**	**Base**	**Extraordinary**	**New Rate**	**% Change**
1-can	Mon - Fri	$7.29	$0.00	$7.29	$7.67	$0.00	$7.67	5.21%	$7.67	$0.00	$7.67	0.00%
1-cart	Mon - Fri	$23.09	$0.00	$23.09	$24.29	$0.00	$24.29	5.20%	$24.29	$0.00	$24.29	0.00%
1 cy bin	Mon - Fri	$48.60	$0.00	$48.60	$51.13	$0.00	$51.13	5.21%	$51.13	$0.00	$51.13	0.00%
1.5 cy bin	Mon - Fri	$52.24	$0.00	$52.24	$54.96	$0.00	$54.96	5.21%	$54.96	$0.00	$54.96	0.00%
2 cy bin	Mon - Fri	$58.33	$0.00	$58.33	$61.36	$0.00	$61.36	5.19%	$61.36	$0.00	$61.36	0.00%
3 cy bin	Mon - Fri	$68.05	$0.00	$68.05	$71.59	$0.00	$71.59	5.20%	$71.59	$0.00	$71.59	0.00%
4 cy bin	Mon - Fri	$80.21	$0.00	$80.21	$84.38	$0.00	$84.38	5.20%	$84.38	$0.00	$84.38	0.00%
6 cy bin	Mon - Fri	$109.36	$0.00	$109.36	$115.05	$0.00	$115.05	5.20%	$115.05	$0.00	$115.05	0.00%
8 cy bin	Mon - Fri	$117.86	$0.00	$117.86	$123.99	$0.00	$123.99	5.20%	$123.99	$0.00	$123.99	0.00%
compactor(Per CY)	Mon - Fri	$35.24	$0.00	$35.24	$37.07	$0.00	$37.07	5.19%	$37.07	$0.00	$37.07	0.00%
1-can	Saturday	$10.95	$0.00	$10.95	$11.52	$0.00	$11.52	5.21%	$11.52	$0.00	$11.52	0.00%
1-cart	Saturday	$25.51	$0.00	$25.51	$26.84	$0.00	$26.84	5.21%	$26.84	$0.00	$26.84	0.00%
1 cy bin	Saturday	$69.26	$0.00	$69.26	$72.86	$0.00	$72.86	5.20%	$72.86	$0.00	$72.86	0.00%
1.5 cy bin	Saturday	$76.57	$0.00	$76.57	$80.55	$0.00	$80.55	5.20%	$80.55	$0.00	$80.55	0.00%
2 cy bin	Saturday	$82.63	$0.00	$82.63	$86.93	$0.00	$86.93	5.20%	$86.93	$0.00	$86.93	0.00%
3 cy bin	Saturday	$89.93	$0.00	$89.93	$94.61	$0.00	$94.61	5.20%	$94.61	$0.00	$94.61	0.00%
4 cy bin	Saturday	$97.22	$0.00	$97.22	$102.28	$0.00	$102.28	5.20%	$102.28	$0.00	$102.28	0.00%
6 cy bin	Saturday	$117.86	$0.00	$117.86	$123.99	$0.00	$123.99	5.20%	$123.99	$0.00	$123.99	0.00%
8 cy bin	Saturday	$132.45	$0.00	$132.45	$139.34	$0.00	$139.34	5.20%	$139.34	$0.00	$139.34	0.00%
compactor(Per CY)	Saturday	$41.32	$0.00	$41.32	$43.47	$0.00	$43.47	5.20%	$43.47	$0.00	$43.47	0.00%

MULTI UNIT FRONT END LOADER SERVICE LEVEL

Extraordinary Cost Component - Multi Unit Front End Loader Refuse Service

Recovery of Jan '98 - Dec '06 Regulatory Costs & Landfill Taxes	$149,337		
Multi Unit tons (Jan '05 - Dec' 07)	16,509		
Density (pounds/cubic yards)	142.65		
Front Multi Unit container yards (Jan '05 - Dec' 07)	231,453	173,119	Projected yards (Jan '05 - Dec' 07)
Projected container yards (Jan '08 - Dec '09)	154,302	231,453	Actual yards (Jan '05 - Dec' 07)
		(58,334)	diff
Total extraordinary cost per commercial container yard	$0.97 / container yard	$ 0.27	rate/yd
		$ (15,750)	**Overage**

Calculation of Extraordinary Adjustment - Multi Unit Front End Loader Refuse Service

		154,302	Projected yards (Jan '08 - Dec '09)
		$ (0.10)	**rate/yd**
Summary of '08 biennial adjustments:			
Landfill taxes go forward	$0.04	New, no backout	
Increased Mini-Grant and Performance Bond ($15,841 annually @ 8.6%)	$0.02	New, no backout	
City Administrative Fee (Moved below no franchise fee gross up)	$0.00	New, no backout	
Subtitle D (Jan '05 - Dec '07) Overage recovery	($0.10)		
Subtitle D (Jan '96 - Dec '03) recovery	$0.97		
Total extraordinary adjustment	**$0.93**	**/ container yard**	

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Front End Loader Service Rates - Multi Unit Front End Loader Refuse Service (per month charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
1 cy 1 x week	$61.60	$1.33	$62.93	$59.88	$1.33	$61.21	-2.73%	$61.40	$4.58	$65.98	4.85%	$64.59	$4.58	$69.17	4.83%	$62.99	$4.58	$67.57	7.37%
1 cy 2 x week	$100.40	$2.66	$103.06	$97.33	$2.66	$99.99	-2.98%	$99.46	$9.16	$108.62	5.39%	$105.32	$9.16	$114.48	5.39%	$102.39	$9.16	$111.55	8.24%
1 cy 3 x week	$136.18	$3.99	$140.17	$131.81	$3.99	$135.80	-3.12%	$134.43	$13.74	$148.17	5.71%	$142.89	$13.74	$156.63	5.71%	$138.66	$13.74	$152.40	8.73%
1 cy 4 x week	$166.26	$5.32	$171.58	$160.69	$5.32	$166.01	-3.25%	$163.58	$18.32	$181.90	6.01%	$174.52	$18.32	$192.84	6.01%	$169.05	$18.32	$187.37	9.20%
1 cy 5 x week	$200.92	$6.65	$207.57	$194.07	$6.65	$200.72	-3.30%	$197.40	$22.90	$220.30	6.13%	$210.92	$22.90	$233.82	6.14%	$204.16	$22.90	$227.06	9.39%
1 cy 6 x week	$235.55	$7.98	$243.53	$227.42	$7.98	$235.40	-3.34%	$231.20	$27.48	$258.68	6.22%	$247.30	$27.48	$274.78	6.22%	$239.25	$27.48	$266.73	9.53%

Front End Loader Service Rates - Multi Unit Front End Loader Refuse Service (per month charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
1.5 cy 1 x week	$77.59	$1.99	$79.58	$75.24	$1.99	$77.23	-2.95%	$76.93	$6.87	$83.80	5.30%	$81.37	$6.87	$88.24	5.30%	$79.15	$6.87	$86.02	8.09%
1.5 cy 2 x week	$136.15	$3.99	$140.14	$131.77	$3.99	$135.76	-3.13%	$134.40	$13.74	$148.14	5.71%	$142.85	$13.74	$156.59	5.70%	$138.62	$13.74	$152.36	8.72%
1.5 cy 3 x week	$177.32	$5.98	$183.30	$171.21	$5.98	$177.19	-3.33%	$174.07	$20.61	$194.68	6.21%	$186.15	$20.61	$206.76	6.21%	$180.11	$20.61	$200.72	9.50%
1.5 cy 4 x week	$227.22	$7.98	$235.20	$219.22	$7.98	$227.20	-3.40%	$222.67	$27.48	$250.15	6.36%	$238.57	$27.48	$266.05	6.36%	$230.62	$27.48	$258.10	9.74%
1.5 cy 5 x week	$277.07	$9.97	$287.04	$267.19	$9.97	$277.16	-3.44%	$271.22	$34.34	$305.56	6.45%	$290.94	$34.34	$325.28	6.45%	$281.08	$34.34	$315.42	9.89%
1.5 cy 6 x week	$326.94	$11.96	$338.90	$315.18	$11.96	$327.14	-3.47%	$319.80	$41.21	$361.01	6.52%	$343.35	$41.21	$384.56	6.52%	$331.57	$41.21	$372.78	10.00%
2 cy 1 x week	$93.54	$2.66	$96.20	$90.57	$2.66	$93.23	-3.09%	$92.43	$9.16	$101.59	5.60%	$98.13	$9.16	$107.29	5.61%	$95.28	$9.16	$104.44	8.57%
2 cy 2 x week	$166.27	$5.32	$171.59	$160.69	$5.32	$166.01	-3.25%	$163.58	$18.32	$181.90	6.01%	$174.51	$18.32	$192.83	6.01%	$169.05	$18.32	$187.37	9.20%
2 cy 3 x week	$235.56	$7.98	$243.54	$227.42	$7.98	$235.40	-3.34%	$231.21	$27.48	$258.69	6.22%	$247.30	$27.48	$274.78	6.22%	$239.25	$27.48	$266.73	9.52%
2 cy 4 x week	$304.85	$10.64	$315.49	$294.15	$10.64	$304.79	-3.39%	$298.83	$36.63	$335.46	6.33%	$320.07	$36.63	$356.70	6.33%	$309.45	$36.63	$346.08	9.70%
2 cy 5 x week	$374.11	$13.29	$387.40	$360.86	$13.29	$374.15	-3.42%	$366.42	$45.79	$412.21	6.40%	$392.82	$45.79	$438.61	6.40%	$379.62	$45.79	$425.41	9.81%
2 cy 6 x week	$443.45	$15.95	$459.40	$427.64	$15.95	$443.59	-3.44%	$434.10	$54.95	$489.05	6.45%	$465.66	$54.95	$520.61	6.45%	$449.88	$54.95	$504.83	9.89%
3 cy 1 x week	$133.48	$3.99	$137.47	$129.16	$3.99	$133.15	-3.14%	$131.68	$13.74	$145.42	5.78%	$140.09	$13.74	$153.83	5.78%	$135.88	$13.74	$149.62	8.84%
3 cy 2 x week	$242.03	$7.98	$250.01	$233.78	$7.98	$241.76	-3.30%	$237.83	$27.48	$265.31	6.12%	$254.06	$27.48	$281.54	6.12%	$245.94	$27.48	$273.42	9.36%
3 cy 3 x week	$345.90	$11.96	$357.86	$333.83	$11.96	$345.79	-3.37%	$339.20	$41.21	$380.41	6.30%	$363.18	$41.21	$404.39	6.30%	$351.19	$41.21	$392.40	9.65%
3 cy 4 x week	$449.84	$15.95	$465.79	$433.93	$15.95	$449.88	-3.42%	$440.64	$54.95	$495.59	6.40%	$472.35	$54.95	$527.30	6.40%	$456.49	$54.95	$511.44	9.80%
3 cy 5 x week	$553.82	$19.94	$573.76	$534.06	$19.94	$554.00	-3.44%	$542.11	$68.69	$610.80	6.46%	$581.54	$68.69	$650.23	6.46%	$561.83	$68.69	$630.52	9.89%
3 cy 6 x week	$657.72	$23.93	$681.65	$634.13	$23.93	$658.06	-3.46%	$643.51	$82.43	$725.94	6.50%	$690.68	$82.43	$773.11	6.50%	$667.10	$82.43	$749.53	9.96%
4 cy 1 x week	$151.55	$5.32	$156.87	$146.21	$5.32	$151.53	-3.40%	$148.51	$18.32	$166.83	6.35%	$159.11	$18.32	$177.43	6.35%	$153.81	$18.32	$172.13	9.73%
4 cy 2 x week	$273.42	$10.64	$284.06	$263.24	$10.64	$273.88	-3.58%	$266.66	$36.63	$303.29	6.77%	$287.20	$36.63	$323.83	6.77%	$276.93	$36.63	$313.56	10.39%
4 cy 3 x week	$382.67	$15.95	$398.62	$367.87	$15.95	$383.82	-3.71%	$371.89	$54.95	$426.84	7.08%	$402.11	$54.95	$457.06	7.08%	$387.00	$54.95	$441.95	10.87%
4 cy 4 x week	$492.00	$21.27	$513.27	$472.56	$21.27	$493.83	-3.79%	$477.19	$73.27	$550.46	7.25%	$517.08	$73.27	$590.35	7.25%	$497.13	$73.27	$570.40	11.13%
4 cy 5 x week	$601.28	$26.59	$627.87	$577.20	$26.59	$603.79	-3.84%	$582.44	$91.58	$674.02	7.35%	$631.99	$91.58	$723.57	7.35%	$607.21	$91.58	$698.79	11.30%
4 cy 6 x week	$710.57	$31.91	$742.48	$681.86	$31.91	$713.77	-3.87%	$687.71	$109.90	$797.61	7.43%	$746.94	$109.90	$856.84	7.43%	$717.32	$109.90	$827.22	11.41%
6 cy 1 x week	$205.24	$7.98	$213.22	$197.60	$7.98	$205.58	-3.58%	$200.18	$27.48	$227.66	6.77%	$215.59	$27.48	$243.07	6.77%	$207.88	$27.48	$235.36	10.38%
6 cy 2 x week	$375.45	$15.95	$391.40	$360.77	$15.95	$376.72	-3.75%	$364.50	$54.95	$419.45	7.17%	$394.55	$54.95	$449.50	7.16%	$379.53	$54.95	$434.48	11.01%
6 cy 3 x week	$547.05	$23.93	$570.98	$525.28	$23.93	$549.21	-3.81%	$530.23	$82.43	$612.66	7.30%	$574.95	$82.43	$657.38	7.30%	$552.59	$82.43	$635.02	11.22%
6 cy 4 x week	$701.24	$31.91	$733.15	$672.68	$31.91	$704.59	-3.90%	$678.15	$109.90	$788.05	7.49%	$737.16	$109.90	$847.06	7.49%	$707.66	$109.90	$817.56	11.51%
6 cy 5 x week	$872.83	$39.88	$912.71	$837.20	$39.88	$877.08	-3.90%	$843.88	$137.38	$981.26	7.51%	$917.58	$137.38	$1,054.96	7.51%	$880.73	$137.38	$1,018.11	11.55%
6 cy 6 x week	$1,044.42	$47.86	$1,092.28	$1,001.70	$47.86	$1,049.56	-3.91%	$1,009.61	$164.85	$1,174.46	7.52%	$1,097.98	$164.85	$1,262.83	7.52%	$1,053.79	$164.85	$1,218.64	11.57%
8 cy 1 x week	$265.86	$10.64	$276.50	$255.81	$10.64	$266.45	-3.63%	$258.93	$36.63	$295.56	6.89%	$279.30	$36.63	$315.93	6.89%	$269.11	$36.63	$305.74	10.58%
8 cy 2 x week	$484.47	$21.27	$505.74	$465.15	$21.27	$486.42	-3.82%	$469.48	$73.27	$542.75	7.32%	$509.20	$73.27	$582.47	7.32%	$489.34	$73.27	$562.61	11.24%
8 cy 3 x week	$693.95	$31.91	$725.86	$665.51	$31.91	$697.42	-3.92%	$670.69	$109.90	$780.59	7.54%	$729.55	$109.90	$839.45	7.54%	$700.12	$109.90	$810.02	11.59%
8 cy 4 x week	$903.54	$42.54	$946.08	$865.97	$42.54	$908.51	-3.97%	$872.00	$146.53	$1,018.53	7.66%	$950.00	$146.53	$1,096.53	7.66%	$911.00	$146.53	$1,057.53	11.78%
8 cy 5 x week	$1,113.05	$53.18	$1,166.23	$1,066.36	$53.18	$1,119.54	-4.00%	$1,073.24	$183.17	$1,256.41	7.73%	$1,170.39	$183.17	$1,353.56	7.73%	$1,121.81	$183.17	$1,304.98	11.90%
8 cy 6 x week	$1,322.61	$63.81	$1,386.42	$1,266.79	$63.81	$1,330.60	-4.03%	$1,274.52	$219.80	$1,494.32	7.78%	$1,390.81	$219.80	$1,610.61	7.78%	$1,332.66	$219.80	$1,552.46	11.98%

City of Milpitas
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Rates Effective: January 1, 2008

Front End Loader Bin Rental Rates - Multi Unit Front End Loader Refuse Service (per month charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
1 cy	$13.83	$0.00	$13.83	$13.60	$0.00	$13.60	-1.66%	$14.15	$0.00	$14.15	2.31%	$14.47	$0.00	$14.47	2.26%	$14.31	$0.00	$14.31	3.47%
1.5 cy	$13.83	$0.00	$13.83	$13.60	$0.00	$13.60	-1.66%	$14.15	$0.00	$14.15	2.31%	$14.47	$0.00	$14.47	2.26%	$14.31	$0.00	$14.31	3.47%
2 cy	$13.83	$0.00	$13.83	$13.60	$0.00	$13.60	-1.66%	$14.15	$0.00	$14.15	2.31%	$14.47	$0.00	$14.47	2.26%	$14.31	$0.00	$14.31	3.47%
3 cy	$18.42	$0.00	$18.42	$18.11	$0.00	$18.11	-1.68%	$18.84	$0.00	$18.84	2.28%	$19.27	$0.00	$19.27	2.28%	$19.05	$0.00	$19.05	3.42%
4 cy	$20.82	$0.00	$20.82	$20.47	$0.00	$20.47	-1.68%	$21.29	$0.00	$21.29	2.26%	$21.77	$0.00	$21.77	2.25%	$21.53	$0.00	$21.53	3.41%
6 cy	$23.05	$0.00	$23.05	$22.66	$0.00	$22.66	-1.69%	$23.57	$0.00	$23.57	2.26%	$24.11	$0.00	$24.11	2.29%	$23.84	$0.00	$23.84	3.43%
8 cy	$25.42	$0.00	$25.42	$24.99	$0.00	$24.99	-1.69%	$26.00	$0.00	$26.00	2.28%	$26.59	$0.00	$26.59	2.27%	$26.29	$0.00	$26.29	3.42%

Included in service rates, deducted if customer owns bin.

Front End Loader Push and Return Rates - Multi Unit Front End Loader Refuse Service (per month charge)

Dismount to	Frequency	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change
up to 25'	1 x week	$7.43	$0.00	$7.43	$7.82	$0.00	$7.82	5.25%	$7.82	$0.00	$7.82	0.00%
26' to 50'	1 x week	$14.84	$0.00	$14.84	$15.61	$0.00	$15.61	5.19%	$15.61	$0.00	$15.61	0.00%
51' to 75'	1 x week	$22.21	$0.00	$22.21	$23.36	$0.00	$23.36	5.18%	$23.36	$0.00	$23.36	0.00%
76' to 100'	1 x week	$29.63	$0.00	$29.63	$31.17	$0.00	$31.17	5.20%	$31.17	$0.00	$31.17	0.00%
101' to 125'	1 x week	$37.02	$0.00	$37.02	$38.95	$0.00	$38.95	5.21%	$38.95	$0.00	$38.95	0.00%
126' to 150'	1 x week	$44.41	$0.00	$44.41	$46.72	$0.00	$46.72	5.20%	$46.72	$0.00	$46.72	0.00%
151' to 175	1 x week	$51.84	$0.00	$51.84	$54.54	$0.00	$54.54	5.21%	$54.54	$0.00	$54.54	0.00%
175' to 200'	1 x week	$59.21	$0.00	$59.21	$62.29	$0.00	$62.29	5.20%	$62.29	$0.00	$62.29	0.00%
up to 25'	2 x week	$14.84	$0.00	$14.84	$15.61	$0.00	$15.61	5.19%	$15.61	$0.00	$15.61	0.00%
26' to 50'	2 x week	$29.63	$0.00	$29.63	$31.17	$0.00	$31.17	5.20%	$31.17	$0.00	$31.17	0.00%
51' to 75'	2 x week	$44.41	$0.00	$44.41	$46.72	$0.00	$46.72	5.20%	$46.72	$0.00	$46.72	0.00%
76' to 100'	2 x week	$59.21	$0.00	$59.21	$62.29	$0.00	$62.29	5.20%	$62.29	$0.00	$62.29	0.00%
101' to 125'	2 x week	$74.04	$0.00	$74.04	$77.89	$0.00	$77.89	5.20%	$77.89	$0.00	$77.89	0.00%
126' to 150'	2 x week	$88.84	$0.00	$88.84	$93.46	$0.00	$93.46	5.20%	$93.46	$0.00	$93.46	0.00%
151' to 175	2 x week	$103.63	$0.00	$103.63	$109.02	$0.00	$109.02	5.20%	$109.02	$0.00	$109.02	0.00%
175' to 200'	2 x week	$118.42	$0.00	$118.42	$124.58	$0.00	$124.58	5.20%	$124.58	$0.00	$124.58	0.00%
up to 25'	3 x week	$22.21	$0.00	$22.21	$23.36	$0.00	$23.36	5.18%	$23.36	$0.00	$23.36	0.00%
26' to 50'	3 x week	$44.41	$0.00	$44.41	$46.72	$0.00	$46.72	5.20%	$46.72	$0.00	$46.72	0.00%
51' to 75'	3 x week	$66.62	$0.00	$66.62	$70.08	$0.00	$70.08	5.19%	$70.08	$0.00	$70.08	0.00%
76' to 100'	3 x week	$88.84	$0.00	$88.84	$93.46	$0.00	$93.46	5.20%	$93.46	$0.00	$93.46	0.00%
101' to 125'	3 x week	$111.04	$0.00	$111.04	$116.81	$0.00	$116.81	5.20%	$116.81	$0.00	$116.81	0.00%
126' to 150'	3 x week	$118.42	$0.00	$118.42	$124.58	$0.00	$124.58	5.20%	$124.58	$0.00	$124.58	0.00%
151' to 175	3 x week	$155.46	$0.00	$155.46	$163.54	$0.00	$163.54	5.20%	$163.54	$0.00	$163.54	0.00%
175' to 200'	3 x week	$177.66	$0.00	$177.66	$186.90	$0.00	$186.90	5.20%	$186.90	$0.00	$186.90	0.00%
up to 25'	4 x week	$29.63	$0.00	$29.63	$31.17	$0.00	$31.17	5.20%	$31.17	$0.00	$31.17	0.00%
26' to 50'	4 x week	$59.21	$0.00	$59.21	$62.29	$0.00	$62.29	5.20%	$62.29	$0.00	$62.29	0.00%
51' to 75'	4 x week	$88.84	$0.00	$88.84	$93.46	$0.00	$93.46	5.20%	$93.46	$0.00	$93.46	0.00%
76' to 100'	4 x week	$118.42	$0.00	$118.42	$124.58	$0.00	$124.58	5.20%	$124.58	$0.00	$124.58	0.00%
101' to 125'	4 x week	$148.07	$0.00	$148.07	$155.77	$0.00	$155.77	5.20%	$155.77	$0.00	$155.77	0.00%
126' to 150'	4 x week	$185.05	$0.00	$185.05	$194.67	$0.00	$194.67	5.20%	$194.67	$0.00	$194.67	0.00%
151' to 175	4 x week	$207.27	$0.00	$207.27	$218.05	$0.00	$218.05	5.20%	$218.05	$0.00	$218.05	0.00%
175' to 200'	4 x week	$236.87	$0.00	$236.87	$249.19	$0.00	$249.19	5.20%	$249.19	$0.00	$249.19	0.00%
up to 25'	5 x week	$37.02	$0.00	$37.02	$38.95	$0.00	$38.95	5.21%	$38.95	$0.00	$38.95	0.00%
26' to 50'	5 x week	$74.04	$0.00	$74.04	$77.89	$0.00	$77.89	5.20%	$77.89	$0.00	$77.89	0.00%
51' to 75'	5 x week	$111.04	$0.00	$111.04	$116.81	$0.00	$116.81	5.20%	$116.81	$0.00	$116.81	0.00%
76' to 100'	5 x week	$148.07	$0.00	$148.07	$155.77	$0.00	$155.77	5.20%	$155.77	$0.00	$155.77	0.00%
101' to 125'	5 x week	$185.05	$0.00	$185.05	$194.67	$0.00	$194.67	5.20%	$194.67	$0.00	$194.67	0.00%
126' to 150'	5 x week	$222.05	$0.00	$222.05	$233.60	$0.00	$233.60	5.20%	$233.60	$0.00	$233.60	0.00%
151' to 175	5 x week	$259.06	$0.00	$259.06	$272.53	$0.00	$272.53	5.20%	$272.53	$0.00	$272.53	0.00%
175' to 200'	5 x week	$296.09	$0.00	$296.09	$311.49	$0.00	$311.49	5.20%	$311.49	$0.00	$311.49	0.00%

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Dismount to	Frequency	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change
up to 25'	6 x week	$44.41	$0.00	$44.41	$46.72	$0.00	$46.72	5.20%	$46.72	$0.00	$46.72	0.00%
26' to 50'	6 x week	$88.84	$0.00	$88.84	$93.46	$0.00	$93.46	5.20%	$93.46	$0.00	$93.46	0.00%
51' to 75'	6 x week	$133.23	$0.00	$133.23	$140.16	$0.00	$140.16	5.20%	$140.16	$0.00	$140.16	0.00%
76' to 100'	6 x week	$177.66	$0.00	$177.66	$186.90	$0.00	$186.90	5.20%	$186.90	$0.00	$186.90	0.00%
101' to 125'	6 x week	$222.05	$0.00	$222.05	$233.60	$0.00	$233.60	5.20%	$233.60	$0.00	$233.60	0.00%
126' to 150'	6 x week	$266.46	$0.00	$266.46	$280.32	$0.00	$280.32	5.20%	$280.32	$0.00	$280.32	0.00%
151' to 175	6 x week	$310.89	$0.00	$310.89	$327.06	$0.00	$327.06	5.20%	$327.06	$0.00	$327.06	0.00%
175' to 200'	6 x week	$355.29	$0.00	$355.29	$373.77	$0.00	$373.77	5.20%	$373.77	$0.00	$373.77	0.00%

Monthly Cart Rate for Weekly Service - Multi Unit Front End Loader Service (per month charge)

# of 96 gallons carts	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change
1	$21.87	$0.00	$21.87	$23.01	$0.00	$23.01	5.21%	$23.01	$0.00	$23.01	0.00%
2	$41.32	$0.00	$41.32	$43.47	$0.00	$43.47	5.20%	$43.47	$0.00	$43.47	0.00%
3	$59.55	$0.00	$59.55	$62.65	$0.00	$62.65	5.21%	$62.65	$0.00	$62.65	0.00%
4	$78.99	$0.00	$78.99	$83.10	$0.00	$83.10	5.20%	$83.10	$0.00	$83.10	0.00%

Miscellaneous Charges - Multi Unit Front End Loader Service (per service charge)

Item	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change
lock installation (after delivery)	$88.71	$0.00	$88.71	$93.32	$0.00	$93.32	5.20%	$93.32	$0.00	$93.32	0.00%
bin repairs	$71.69	$0.00	$71.69	$75.42	$0.00	$75.42	5.20%	$75.42	$0.00	$75.42	0.00%
lock (padlock only)	$13.37	$0.00	$13.37	$14.07	$0.00	$14.07	5.24%	$14.07	$0.00	$14.07	0.00%
container delivery*	$47.39	$0.00	$47.39	$49.85	$0.00	$49.85	5.19%	$49.85	$0.00	$49.85	0.00%
grafitti bin exchange 2nd and subsequ	$47.39	$0.00	$47.39	$49.85	$0.00	$49.85	5.19%	$49.85	$0.00	$49.85	0.00%
container exchange **	$88.71	$0.00	$88.71	$93.32	$0.00	$93.32	5.20%	$93.32	$0.00	$93.32	0.00%
Leak proof 3 yard front load container additional charge	$22.53	$0.00	$22.53	$23.70	$0.00	$23.70	5.19%	$23.70	$0.00	$23.70	0.00%

Recycling Service Rates - Multi Unit Front End Loader Service (per month charge)

Item	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate		2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change
recycling program (AWI)	$2.56	$0.00	$2.56		$2.69	$0.00	$2.69	5.08%	$2.69	$0.00	$2.69	0.00%
public information (City)	$0.48	$0.00	$0.48		$0.48	$0.00	$0.48	0.00%	$0.48	$0.00	$0.48	0.00%
household haz. Waste (City)	$0.09	$0.00	$0.09		$0.09	$0.00	$0.09	0.00%	$0.09	$0.00	$0.09	0.00%
City Admin Fee ($16,815)	$0.42	$0.00	$0.42	unchanged	$0.42	$0.00	$0.42	0.00%	$0.42	$0.00	$0.42	0.00%
Financial Assurance Fund	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	#DIV/0!	$0.00	$0.00	$0.00	#DIV/0!
Street Sweeping (City)	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	#DIV/0!	$0.46	$0.00	$0.46	#DIV/0!
bus stop service (AWI)	$0.02	$0.00	$0.02		$0.02	$0.00	$0.02	0.00%	$0.02	$0.00	$0.02	0.00%
stabilization fee (City)	$0.08	$0.00	$0.08		$0.08	$0.00	$0.08	0.00%	$0.08	$0.00	$0.08	0.00%
total rate	$3.65	$0.00	$3.65		$3.78	$0.00	$3.78	3.56%	$4.24	$0.00	$4.24	12.17%

Centralized Collection Multi-Family Roll-Off Refuse Service (per service charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
10 cy container	$341.03	$15.57	$356.60	$327.36	$15.57	$342.93	-3.83%	$331.63	$48.86	$380.49	6.70%	$357.13	$48.86	$405.99	6.70%	$344.38	$48.86	$393.24	10.27%
20 cy container	$444.14	$31.14	$475.28	$420.64	$31.14	$451.78	-4.94%	$419.62	$97.73	$517.35	8.85%	$465.41	$97.73	$563.14	8.85%	$442.51	$97.73	$540.24	13.67%
30 cy container	$534.45	$46.70	$581.15	$501.23	$46.70	$547.93	-5.72%	$494.33	$146.59	$640.92	10.28%	$560.25	$146.59	$706.84	10.29%	$527.29	$146.59	$673.88	15.96%
40 cy container	$634.16	$62.27	$696.43	$591.03	$62.27	$653.30	-6.19%	$578.62	$195.45	$774.07	11.15%	$664.91	$195.45	$860.36	11.15%	$621.76	$195.45	$817.21	17.34%
50 cy container	$738.58	$77.84	$816.42	$685.45	$77.84	$763.29	-6.51%	$667.70	$244.32	$912.02	11.71%	$774.49	$244.32	$1,018.81	11.71%	$721.09	$244.32	$965.41	18.25%

Centralized Collection Multi-Family Roll-Off Compactor Service for Recycling (per month Rental)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
10 cy container	$95.18	$0.00	$95.18	$93.57	$0.00	$93.57	-1.69%	$97.34	$0.00	$97.34	2.27%	$99.54	$0.00	$99.54	2.26%	$98.44	$0.00	$98.44	3.43%
20 cy container	$121.13	$0.00	$121.13	$119.08	$0.00	$119.08	-1.69%	$123.87	$0.00	$123.87	2.26%	$126.67	$0.00	$126.67	2.26%	$125.27	$0.00	$125.27	3.42%
30 cy container	$156.97	$0.00	$156.97	$154.32	$0.00	$154.32	-1.69%	$160.52	$0.00	$160.52	2.26%	$164.16	$0.00	$164.16	2.27%	$162.34	$0.00	$162.34	3.42%
40 cy container	$181.70	$0.00	$181.70	$178.63	$0.00	$178.63	-1.69%	$185.82	$0.00	$185.82	2.27%	$190.03	$0.00	$190.03	2.27%	$187.92	$0.00	$187.92	3.42%
50 cy container	$208.91	$0.00	$208.91	$205.38	$0.00	$205.38	-1.69%	$213.64	$0.00	$213.64	2.26%	$218.48	$0.00	$218.48	2.27%	$216.06	$0.00	$216.06	3.42%

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Centralized Collection Multi-Family Roll-Off Compactor Service (per service charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
fee per service minute	$2.66	$0.00	$2.66	$2.61	$0.00	$2.61	-1.88%	$2.72	$0.00	$2.72	2.26%	$2.78	$0.00	$2.78	2.21%	$2.75	$0.00	$2.75	3.38%
fee per cubic yard	$14.71	$1.56	$16.27	$13.64	$1.56	$15.20	-6.58%	$13.51	$4.30	$17.81	9.47%	$15.19	$4.30	$19.49	9.43%	$14.35	$4.30	$18.65	14.63%

Also add 12% Franchise Fee (Multiply by 1.1364)

Centralized Collection Multi-Family Roll-Off Recycle Compactor Haul Rate (per service charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
fee per service minute	$2.48	$0.00	$2.48	$2.44	$0.00	$2.44	-1.61%	$2.54	$0.00	$2.54	2.42%	$2.60	$0.00	$2.60	2.36%	$2.57	$0.00	$2.57	3.63%
fee per cubic yard	$11.43	$0.00	$11.43	$11.24	$0.00	$11.24	-1.66%	$11.69	$0.00	$11.69	2.27%	$11.95	$0.00	$11.95	2.22%	$11.82	$0.00	$11.82	3.41%
fee per cubic yard (note)	$8.13	$0.00	$8.13	$7.99	$0.00	$7.99	-1.72%	$8.32	$0.00	$8.32	2.34%	$8.51	$0.00	$8.51	2.28%	$8.41	$0.00	$8.41	3.44%

note: when recyclable load exceeds 50% of any single commodity

Also add 12% Franchise Fee (Multiply by 1.1364)

Centralized Collection Service Rate - (per month charge per dwelling unit)

Item	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2008 New Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change
public information (City)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	$0.00	$0.00	0.00%
household haz. Waste (City)	$0.09	$0.00	$0.09	$0.09	$0.00	$0.09	0.00%	$0.09	$0.00	$0.09	0.00%
City Admin Fee ($285K @ 21.9%)	$0.42	$0.00	$0.42	$0.42	$0.00	$0.42	0.00%	$0.42	$0.00	$0.42	0.00%
bus stop service (AWI)	$0.02	$0.00	$0.02	$0.02	$0.00	$0.02	0.00%	$0.02	$0.00	$0.02	0.00%
stabilization fee (City)	$0.08	$0.00	$0.08	$0.08	$0.00	$0.08	0.00%	$0.08	$0.00	$0.08	0.00%
total rate	$0.61	$0.00	$0.61	$0.61	$0.00	$0.61	0.00%	$0.61	$0.00	$0.61	0.00%

ROLL OFF SERVICE LEVEL

Extraordinary Cost Component - Roll Off Refuse Service

Recovery of Jan '98 - Dec '06 Regulatory Costs & Landfill Taxes	$581,721		
Roll Off tons (Jan '05 - Dec' 07)	64,390		
Density (pounds/cubic yards)	405.34		
Roll Off container yards (Jan '05 - Dec' 07)	317,706	393,323	Projected yards (Jan '05 - Dec' 07)
Projected container yards (Jan '08 - Dec '09)	211,804	317,706	Actual yards (Jan '05 - Dec' 07)
		75,616	diff
Total extraordinary cost per commercial container yard	$1.83 / container yard	$ 1.37	rate/yd
		$ 103,594	**Shortfall**

Calculation of Extraordinary Adjustment - Roll Off Refuse Service

		211,804	Projected yards (Jan '08 - Dec '09)
		$ 0.49	**rate/yd**
Summary of '05 biennial adjustments:			
Landfill taxes go forward	$0.11	New, no backout	
Increased Mini-Grant and Performance Bond ($15,058 annually @ 33.5%)	$0.05	New, no backout	
City Administrative Fee ($108,015)	$1.02	Amount same as prior pro-forma	
Financial Assurance Fund	$ -		
Street Sweeping (City)	$ 0.80	24 months	
Subtitle D (Jan '05 - Dec '07) Shortfall recovery	$0.49		
Subtitle D (Jan '96 - Dec '03) recovery	$1.83		
Total extraordinary adjustment	**$4.30**	**/ container yard**	

Roll Off Service Rates - Roll Off Refuse Service (per service charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
10 cy container	$359.01	$15.57	$374.58	$345.05	$15.57	$360.62	-3.73%	$350.04	$48.86	$398.90	6.49%	$375.94	$48.86	$424.80	6.49%	$362.99	$48.86	$411.85	9.95%
20 cy container	$467.31	$31.14	$498.45	$443.44	$31.14	$474.58	-4.79%	$443.36	$97.73	$541.09	8.55%	$489.65	$97.73	$587.38	8.55%	$466.50	$97.73	$564.23	13.20%
30 cy container	$562.10	$46.70	$608.80	$528.46	$46.70	$575.16	-5.53%	$522.69	$146.59	$669.28	9.93%	$589.18	$146.59	$735.77	9.93%	$555.94	$146.59	$702.53	15.40%
40 cy container	$666.78	$62.27	$729.05	$623.18	$62.27	$685.45	-5.98%	$612.11	$195.45	$807.56	10.77%	$699.08	$195.45	$894.53	10.77%	$655.59	$195.45	$851.04	16.73%
50 cy container	$776.46	$77.84	$854.30	$722.78	$77.84	$800.62	-6.28%	$706.59	$244.32	$950.91	11.31%	$814.13	$244.32	$1,058.45	11.31%	$760.36	$244.32	$1,004.68	17.60%
Return Collection	$70.30	$0.00	$70.30	$70.30	$0.00	$70.30	0.00%	$72.71	$0.00	$72.71	3.43%	$75.20	$0.00	$75.20	3.42%	$73.96	$0.00	$73.96	5.21%

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Roll Off Bin Rental Service Rates - Roll Off Refuse Service (per month charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
10 cy container	$97.62	$0.00	$97.62	$95.97	$0.00	$95.97	-1.69%	$99.83	$0.00	$99.83	2.26%	$102.09	$0.00	$102.09	2.26%	$100.96	$0.00	$100.96	3.42%
20 cy container	$124.79	$0.00	$124.79	$122.68	$0.00	$122.68	-1.69%	$127.62	$0.00	$127.62	2.27%	$130.51	$0.00	$130.51	2.26%	$129.06	$0.00	$129.06	3.42%
30 cy container	$161.85	$0.00	$161.85	$159.12	$0.00	$159.12	-1.69%	$165.52	$0.00	$165.52	2.27%	$169.27	$0.00	$169.27	2.27%	$167.39	$0.00	$167.39	3.42%
40 cy container	$186.54	$0.00	$186.54	$183.39	$0.00	$183.39	-1.69%	$190.77	$0.00	$190.77	2.27%	$195.09	$0.00	$195.09	2.26%	$192.93	$0.00	$192.93	3.43%
50 cy container	$214.96	$0.00	$214.96	$211.33	$0.00	$211.33	-1.69%	$219.83	$0.00	$219.83	2.27%	$224.81	$0.00	$224.81	2.27%	$222.32	$0.00	$222.32	3.42%

Roll Off Compactor Service Rates - Roll Off Refuse Service (per service charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
fee per service minute	$2.79	$0.00	$2.79	$2.74	$0.00	$2.74	-1.79%	$2.85	$0.00	$2.85	2.15%	$2.91	$0.00	$2.91	2.11%	$2.88	$0.00	$2.88	3.23%
fee per cubic yard	$15.36	$1.37	$16.73	$14.39	$1.37	$15.76	-5.80%	$14.18	$4.30	$18.48	10.46%	$16.11	$4.30	$20.41	10.44%	$15.14	$4.30	$19.44	16.20%

Also add 12% Franchise Fee

Front End Loader Compactor Service Rates - Front End Loader Refuse Service (per service charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
fee per yard	$22.46	$0.42	$22.88	$21.87	$0.42	$22.29	-2.58%	$22.40	$1.63	$24.03	5.03%	$23.61	$1.63	$25.24	5.04%	$23.01	$1.63	$24.64	7.69%

Also add 12% Franchise Fee (Multiply by 1.1364)

Front End Loader Super Compactor Service Rates - FEL Refuse Service (per service charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
fee per yard	$21.05	$0.42	$21.47	$20.49	$0.42	$20.91	-2.61%	$20.96	$1.63	$22.59	5.22%	$22.14	$1.63	$23.77	5.22%	$21.56	$1.63	$23.19	8.01%
fee per yard super compactor	$11.04	$0.42	$11.46	$10.64	$0.42	$11.06	-3.49%	$10.71	$1.63	$12.34	7.68%	$11.66	$1.63	$13.29	7.70%	$11.19	$1.63	$12.82	11.87%

Also add 12% Franchise Fee (Multiply by 1.1364)

Roll Off Recycling Service Rates - Roll Off Recycling Service (per service charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
10 cy container	$276.87	$0.00	$276.87	$272.20	$0.00	$272.20	-1.69%	$283.14	$0.00	$283.14	2.26%	$289.56	$0.00	$289.56	2.27%	$286.35	$0.00	$286.35	3.42%
20 cy container	$327.54	$0.00	$327.54	$322.01	$0.00	$322.01	-1.69%	$334.96	$0.00	$334.96	2.27%	$342.55	$0.00	$342.55	2.27%	$338.75	$0.00	$338.75	3.42%
30 cy container	$363.38	$0.00	$363.38	$357.25	$0.00	$357.25	-1.69%	$371.62	$0.00	$371.62	2.27%	$380.05	$0.00	$380.05	2.27%	$375.83	$0.00	$375.83	3.43%
40 cy container	$409.13	$0.00	$409.13	$402.22	$0.00	$402.22	-1.69%	$418.40	$0.00	$418.40	2.27%	$427.88	$0.00	$427.88	2.27%	$423.14	$0.00	$423.14	3.42%
50 cy container	$459.82	$0.00	$459.82	$452.05	$0.00	$452.05	-1.69%	$470.24	$0.00	$470.24	2.27%	$480.89	$0.00	$480.89	2.26%	$475.56	$0.00	$475.56	3.42%

Rate reflect maximum charge allowed.

Roll Off Bin Rental Service Rates - Roll Off Recycling Service (per month charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
10 cy container	$95.18	$0.00	$95.18	$93.57	$0.00	$93.57	-1.69%	$97.34	$0.00	$97.34	2.27%	$99.54	$0.00	$99.54	2.26%	$98.44	$0.00	$98.44	3.43%
20 cy container	$121.13	$0.00	$121.13	$119.08	$0.00	$119.08	-1.69%	$123.87	$0.00	$123.87	2.26%	$126.67	$0.00	$126.67	2.26%	$125.27	$0.00	$125.27	3.42%
30 cy container	$156.97	$0.00	$156.97	$154.32	$0.00	$154.32	-1.69%	$160.52	$0.00	$160.52	2.26%	$164.16	$0.00	$164.16	2.27%	$162.34	$0.00	$162.34	3.42%
40 cy container	$181.69	$0.00	$181.69	$178.63	$0.00	$178.63	-1.68%	$185.81	$0.00	$185.81	2.27%	$190.03	$0.00	$190.03	2.27%	$187.92	$0.00	$187.92	3.43%
50 cy container	$208.91	$0.00	$208.91	$205.38	$0.00	$205.38	-1.69%	$213.64	$0.00	$213.64	2.26%	$218.48	$0.00	$218.48	2.27%	$216.06	$0.00	$216.06	3.42%

Roll Off Compactor Service Rates - Roll Off Recycling Service (per service charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
fee per service minute	$2.63	$0.00	$2.63	$2.58	$0.00	$2.58	-1.90%	$2.68	$0.00	$2.68	1.90%	$2.74	$0.00	$2.74	2.24%	$2.71	$0.00	$2.71	3.04%
fee per yard (lower)	$8.57	$0.00	$8.57	$8.42	$0.00	$8.42	-1.75%	$8.76	$0.00	$8.76	2.22%	$8.96	$0.00	$8.96	2.28%	$8.86	$0.00	$8.86	3.38%
fee per yard (upper)	$12.04	$0.00	$12.04	$11.84	$0.00	$11.84	-1.66%	$12.32	$0.00	$12.32	2.33%	$12.60	$0.00	$12.60	2.27%	$12.46	$0.00	$12.46	3.49%

Also add 12% Franchise Fee (Multiply by 1.1364)

City of Milpitas
2008-2009 Biennial Rate Application
Rates Effective: January 1, 2008

Front End Loader Compactor Service Rates - Front End Loader Recycling Service (per service charge)

Service Level	2007 Old Base	2007 Old Extraordinary	2007 Old Total Rate	2007 Roll Back Base	2007 Roll Back Extraordinary	2007 Roll Back Total Rate	2007 Roll Back % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change	2009 Base	2009 Extraordinary	2009 New Rate	2009 % Change	2008 Base	2008 Extraordinary	2008 New Rate	2008 % Change
fee per yard (lower)	$8.57	$0.00	$8.57	$8.42	$0.00	$8.42	-1.75%	$8.76	$0.00	$8.76	2.22%	$8.96	$0.00	$8.96	2.28%	$8.86	$0.00	$8.86	3.38%
fee per yard (upper)	$19.99	$0.00	$19.99	$19.65	$0.00	$19.65	-1.70%	$20.44	$0.00	$20.44	2.25%	$20.90	$0.00	$20.90	2.25%	$20.67	$0.00	$20.67	3.40%

Also add 12% Franchise Fee (Multiply by 1.1364)