

City of Milpitas, California

BUDGET CHANGE FORM

RA10

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	391-9518189153849 212-2909	\$360,000 \$360,000	391-951818974800 212-3941	\$360,000 \$360,000

Explain the reason for the budget change:

On August 7, 2007, the City Council approved the hiring of an Art Advisor for the Library Public Art selection process and directed the Public Art Committee (PAC) and staff to initiate the selection process for the Library public art. The PAC recommends that the City Council approve Brian Goggin of his artwork proposal, "Terrapedia" for the Library Plaza placement and approve Rebeca Bollinger of her artwork proposal, "Slowly Moving Micro-Macro Milpitas Mashup for the Library South Tower."

Total costs associated with the fabrication and installation include the following: \$100,000 for a contract with Brian Goggin to produce and install the proposed Plaza Art "Terrapedia;" \$20,000 foundation and engineering costs associated with the installation; \$200,000 for a contract with Rebeca Bollinger to produce and install the proposed Library South Tower art "Slowly Moving Milpitas Mash-up" and \$20,000 for engineering costs associated with the installation. The last cost will be provided for the Library Project Architect, Group4, who will need to coordinate with the project design and construction teams and artists for the installation. It is estimated that this cost will not exceed \$20,000.

There are sufficient funds for the proposed Library Art projects in the Public Art Fund. Appropriation of the funds for the art fabrication, structural engineering and installation of the two pieces is estimated at a total of \$360,000.

Approve the budget appropriation of \$360,000 from the Public Art Fund for the art fabrication, structural engineering and installation of the two art pieces.

Check if City Council Approval required. **Meeting Date:** December 11, 2007

Itemization of funds, if needed:		Amount
Requested by:	Division Head: <i>Diana B. White</i>	Date: <i>12-5-07</i>
	Department Head:	Date:
Reviewed by:	Finance Director: <i>Eric Hall</i>	Date: <i>12/5/07</i>
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: