

2008 Parks, Recreation and Cultural Resources Commission Work Plan

Short-term Goals

1. Review PRCRC Budget for fiscal year 2008 – 09
2. Review Capital Improvement Program Budget for fiscal year 2008 – 09
3. Participate in Park Master Plan development
4. Develop program for creation and installation of historical markers at city park sites

Long-term Goals

1. Review and provide recommendations for athletic field improvement projects
2. Implement historical marker program at city park sites

Ongoing Tasks

1. Review development projects and environmental impact reports
2. Review Park Master Plan projects and goals
3. Review Youth Sport Grant Fund requests and recommend funding allocations
4. Review Child Care Grant Fund requests and recommend funding allocations
5. Review Facility Naming Committee proposals
6. Provide monthly PRCRC liaison reports
7. Review CIP status updates
8. Review and provide recommendations on Park and Recreation Department user fee schedule as needed
9. Review legislative updates
10. Review revenue updates
11. Review and provide recommendations on Park and Recreation Facility Use Policy as needed
12. Participate in annual tour of parks, facilities or historic sites
13. Promote recognition of volunteer groups and members of the public for outstanding service and contributions
14. Review Alviso Adobe project progress reports