

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	321-9515087153998	\$8,652	321-951508714800	\$69,000
<input type="checkbox"/> Budget Transfer	321-9515087153834	\$71,348	321-951508724800	\$11,000
	320-2940	\$8,652	320-3999	\$8,652

Explain the reason for the budget change:

On August 21, 2007 the City approved the use of Community Development Block Grant funds for FY 2007-2008 for improvements at Calle Oriente Park. The total amount of CDBG funds to be allocated for improvements at Calle Oriente Park is \$71,348. Additional funds of \$8,652 are also available from the City's Park Fund. These funds will provide design work for a complete renovation of this park. Construction is planned for 2009-10, and additional funding will be programmed once a construction estimate is available.

Approve a budget appropriation of \$80,000 from the CDBG grant (\$71,348) and the Parks Fund (\$8,652) into the Calle Oriente Park Improvements CP # 5087 to provide design work for a complete renovation of the Calle Oriente Park.

Check if City Council Approval required.

Meeting Date: April 1, 2008

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: <i>3/24/08</i>
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: