

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	311-9514242153899	\$990,000	311-951424274800	\$990,000
<input type="checkbox"/> Budget Transfer	310-2931	\$990,000	310-3999	\$990,000

Explain the reason for the budget change:

On February 19, 2008, the City Council approved the project plans and specifications and authorized the advertisement for construction bid proposals. This project provides roadway reconstruction on Smithwood Street between Marylinn Drive and Rudyard Drive, Silvera Street, Watson Court, Louise Court, Landess Avenue between Park Victoria Drive and Clear Lake Avenue, and approximately 400 lineal feet of Hammond Way north of Curtis Avenue; roadway resurfacing on Pecten Court, Milpitas Boulevard between Tramway Drive and Hanson Court, Yosemite Drive between Sinclair Frontage Road and Vista Way, Arizona Avenue between Jacklin Road and north of Oregon Way, Gadsden Drive between Calaveras Boulevard and Canton Drive, Temple Drive between Calaveras Boulevard and Canton, and Dempsey Road between Yosemite Drive and Chewpon Avenue; and repair of base failures on McCarthy Boulevard between State Route 237 On-Off Ramp North and northerly city limits, and Ranch Drive. The Engineer's Estimate was \$2,500,000.

Approve a budget appropriation of \$990,000 from the Street Fund to award this project for the Street Resurfacing 2008, Project No. 4242 to provide roadway reconstruction on Smithwood Street.

Check if City Council Approval required. Meeting Date: April 1, 2008

Itemization of funds, if needed:	Amount

Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: <i>mi c kal</i>	Date: <i>3/26/08</i>
Approved by:	City Manager:	Date:

Date approved by City Council, if required: _____ Confirmed by: _____

**CITY OF MILPITAS
ENGINEERING DIVISION
BID SUMMARY**

JOB TITLE: STREET RESURFACING PROJECT 2008																							
PROJECT NO: 4242																							
Bid Date: 3/25/2008																							
				Engineer's Estimate		DeSilva Gates Construction		G. Bortolotto & Company, Inc.		Pavex Construction Division of Granite Rock Co.		C.F. Archibald Paving Inc.		O'Grady Paving, Inc.		Interstate Grading & Paving, Inc.		Wattis Construction Co.		Granite Construction Co.		Bay Cities Paving & Grading, Inc.	
ITEM NO.	DESCRIPTION	Quantity	Unit	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension		
1	Mobilization	1	LS	\$50,000.00	\$50,000.00	\$200,000.00	\$200,000.00	\$39,000.00	\$39,000.00	\$9,000.00	\$9,000.00	\$15,000.00	\$15,000.00	\$25,000.00	\$25,000.00	\$77,000.00	\$77,000.00	\$118,292.00	\$118,292.00	\$90,000.00	\$90,000.00	\$147,600.00	\$147,600.00
2	Traffic Control	1	LS	\$60,000.00	\$60,000.00	\$36,900.00	\$36,900.00	\$39,000.00	\$39,000.00	\$52,000.00	\$52,000.00	\$60,000.00	\$60,000.00	\$63,000.00	\$63,000.00	\$110,000.00	\$110,000.00	\$62,556.00	\$62,556.00	\$49,000.00	\$49,000.00	\$102,800.00	\$102,800.00
3	Asphalt Concrete Overlay (REVOCCABLE) (Maybe replaced by Add Alternate Item A* in whole)	5,500	TON	\$85.00	\$467,500.00	\$76.00	\$418,000.00	\$87.78	\$482,790.00	\$88.50	\$486,750.00	\$83.00	\$456,500.00	\$80.50	\$442,750.00	\$83.00	\$456,500.00	\$97.50	\$536,250.00	\$93.00	\$511,500.00	\$85.50	\$470,250.00
4	Base Repair 4"	32,000	SF	\$4.00	\$128,000.00	\$2.50	\$80,000.00	\$3.11	\$99,520.00	\$3.70	\$118,400.00	\$3.50	\$112,000.00	\$3.20	\$102,400.00	\$3.70	\$118,400.00	\$3.58	\$114,560.00	\$3.50	\$112,000.00	\$5.90	\$188,800.00
5	Base Repair 6"	96,000	SF	\$5.00	\$480,000.00	\$3.90	\$374,400.00	\$4.39	\$421,440.00	\$4.20	\$403,200.00	\$4.40	\$422,400.00	\$4.80	\$460,800.00	\$4.70	\$451,200.00	\$4.66	\$447,360.00	\$5.40	\$518,400.00	\$6.60	\$633,600.00
6	Wedge Cut - 6"	17,000	LF	\$2.00	\$34,000.00	\$1.00	\$17,000.00	\$1.71	\$29,070.00	\$2.25	\$38,250.00	\$1.30	\$22,100.00	\$1.50	\$25,500.00	\$1.75	\$29,750.00	\$1.30	\$22,100.00	\$1.20	\$20,400.00	\$3.75	\$63,750.00
7	Conforms 20' wide	1,700	LF	\$8.00	\$13,600.00	\$5.00	\$8,500.00	\$5.05	\$8,585.00	\$7.50	\$12,750.00	\$4.00	\$6,800.00	\$10.00	\$17,000.00	\$10.00	\$17,000.00	\$12.25	\$20,825.00	\$5.90	\$10,030.00	\$9.25	\$15,725.00
8	Curb Ramp with Truncated Dome, Type C	15	EA	\$8,000.00	\$120,000.00	\$3,000.00	\$45,000.00	\$2,600.00	\$39,000.00	\$3,200.00	\$48,000.00	\$2,700.00	\$40,500.00	\$3,000.00	\$45,000.00	\$3,000.00	\$45,000.00	\$3,485.00	\$52,275.00	\$2,600.00	\$39,000.00	\$2,730.00	\$40,950.00
9	Crack Seal	1	LS	\$40,000.00	\$40,000.00	\$20,000.00	\$20,000.00	\$37,977.00	\$37,977.00	\$40,000.00	\$40,000.00	\$30,000.00	\$30,000.00	\$40,000.00	\$40,000.00	\$45,000.00	\$45,000.00	\$43,210.00	\$43,210.00	\$45,000.00	\$45,000.00	\$40,000.00	\$40,000.00
10	Loop Detector, Type A	12	EA	\$600.00	\$7,200.00	\$300.00	\$3,600.00	\$283.00	\$3,396.00	\$250.00	\$3,000.00	\$300.00	\$3,600.00	\$275.00	\$3,300.00	\$300.00	\$3,600.00	\$305.00	\$3,660.00	\$283.00	\$3,396.00	\$262.00	\$3,144.00
12	Loop Detector, Type C - 50'	11	EA	\$1,500.00	\$16,500.00	\$1,200.00	\$13,200.00	\$1,144.00	\$12,584.00	\$1,175.00	\$12,925.00	\$1,300.00	\$14,300.00	\$1,300.00	\$14,300.00	\$1,200.00	\$13,200.00	\$1,240.00	\$13,640.00	\$1,144.00	\$12,584.00	\$1,233.00	\$13,563.00
13	Loop Detector, Type C - 30'	1	EA	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$750.00	\$750.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$810.00	\$810.00	\$750.00	\$750.00	\$945.00	\$945.00
14	Loop Detector, Type D	12	EA	\$1,000.00	\$12,000.00	\$300.00	\$3,600.00	\$299.00	\$3,588.00	\$275.00	\$3,300.00	\$350.00	\$4,200.00	\$300.00	\$3,600.00	\$315.00	\$3,780.00	\$325.00	\$3,900.00	\$299.00	\$3,588.00	\$288.00	\$3,456.00
15	Loop Detector, County Standard Diamond Inductive Loop	6	EA	\$800.00	\$4,800.00	\$300.00	\$1,800.00	\$289.00	\$1,734.00	\$250.00	\$1,500.00	\$350.00	\$2,100.00	\$300.00	\$1,800.00	\$315.00	\$1,890.00	\$310.00	\$1,860.00	\$289.00	\$1,734.00	\$262.00	\$1,572.00
16	Adjusting Appurtenances - Monuments	28	EA	\$400.00	\$11,200.00	\$400.00	\$11,200.00	\$180.00	\$5,040.00	\$265.00	\$7,420.00	\$280.00	\$7,840.00	\$250.00	\$7,000.00	\$300.00	\$8,400.00	\$485.00	\$13,580.00	\$570.00	\$15,960.00	\$257.00	\$7,196.00
17	Adjusting Appurtenances - Water Valve/Clean Out/Cathodic Protection	47	EA	\$300.00	\$14,100.00	\$350.00	\$16,450.00	\$180.00	\$8,460.00	\$265.00	\$12,455.00	\$280.00	\$13,160.00	\$250.00	\$11,750.00	\$300.00	\$14,100.00	\$485.00	\$22,795.00	\$570.00	\$26,790.00	\$257.00	\$12,079.00
18	Adjusting Appurtenances - Sewer/Storm Manhole	62	EA	\$500.00	\$31,000.00	\$700.00	\$43,400.00	\$301.00	\$18,662.00	\$500.00	\$31,000.00	\$300.00	\$18,600.00	\$400.00	\$24,800.00	\$600.00	\$37,200.00	\$530.00	\$32,860.00	\$780.00	\$48,360.00	\$478.00	\$29,636.00
19	Adjusting Appurtenances - Other	2	EA	\$500.00	\$1,000.00	\$2,000.00	\$4,000.00	\$777.00	\$1,554.00	\$1,900.00	\$3,800.00	\$500.00	\$1,000.00	\$1,000.00	\$2,000.00	\$600.00	\$1,200.00	\$530.00	\$1,060.00	\$855.00	\$1,710.00	\$1,837.00	\$3,674.00
20	Pavement Delineation - Blue Reflective Marker	45	EA	\$25.00	\$1,125.00	\$15.00	\$675.00	\$15.00	\$675.00	\$15.00	\$675.00	\$20.00	\$900.00	\$16.00	\$720.00	\$16.00	\$720.00	\$16.00	\$720.00	\$15.00	\$675.00	\$15.75	\$708.75
21	Pavement Delineation (Painted Legends)	1,200	SF	\$2.00	\$2,400.00	\$3.00	\$3,600.00	\$3.00	\$3,600.00	\$3.00	\$3,600.00	\$3.50	\$4,200.00	\$3.20	\$3,840.00	\$3.15	\$3,780.00	\$3.25	\$3,900.00	\$3.00	\$3,600.00	\$3.15	\$3,780.00
22	Pavement Delineation (Detail 4)	3,800	LF	\$1.00	\$3,800.00	\$0.40	\$1,520.00	\$0.50	\$1,900.00	\$0.50	\$1,900.00	\$0.60	\$2,280.00	\$0.55	\$2,090.00	\$0.55	\$2,090.00	\$0.55	\$2,090.00	\$0.50	\$1,900.00	\$0.50	\$1,900.00
23	Pavement Delineation (Detail 10)	9,500	LF	\$1.00	\$9,500.00	\$0.40	\$3,800.00	\$0.50	\$4,750.00	\$0.50	\$4,750.00	\$0.60	\$5,700.00	\$0.55	\$5,225.00	\$0.55	\$5,225.00	\$0.55	\$5,225.00	\$0.50	\$4,750.00	\$0.55	\$5,225.00
24	Pavement Delineation (Detail 23)	2,600	LF	\$2.00	\$5,200.00	\$1.00	\$2,600.00	\$1.20	\$3,120.00	\$1.20	\$3,120.00	\$1.40	\$3,640.00	\$1.30	\$3,380.00	\$1.25	\$3,250.00	\$1.30	\$3,380.00	\$1.20	\$3,120.00	\$1.25	\$3,250.00
25	Pavement Delineation (Modified Detail 26)	3,350	LF	\$1.00	\$3,350.00	\$0.40	\$1,340.00	\$0.50	\$1,675.00	\$0.50	\$1,675.00	\$0.60	\$2,010.00	\$0.55	\$1,842.50	\$0.55	\$1,842.50	\$0.52	\$1,742.00	\$0.50	\$1,675.00	\$0.50	\$1,675.00
26	Pavement Delineation (Detail 27B)	2,190	LF	\$1.00	\$2,190.00	\$0.40	\$876.00	\$0.40	\$876.00	\$0.40	\$876.00	\$0.50	\$1,095.00	\$0.44	\$963.60	\$0.45	\$985.50	\$0.40	\$876.00	\$0.40	\$876.00	\$0.40	\$876.00
27	Pavement Delineation (Detail 30)	150	LF	\$2.00	\$300.00	\$2.00	\$300.00	\$2.20	\$330.00	\$2.20	\$330.00	\$2.50	\$375.00	\$2.40	\$345.00	\$2.30	\$345.00	\$2.40	\$360.00	\$2.20	\$330.00	\$2.30	\$345.00
28	Pavement Delineation (Detail 33)	2,000	LF	\$3.00	\$6,000.00	\$1.60	\$3,200.00	\$1.85	\$3,700.00	\$1.80	\$3,600.00	\$2.00	\$4,000.00	\$2.00	\$4,000.00	\$1.95	\$3,900.00	\$2.00	\$4,000.00	\$1.85	\$3,700.00	\$2.00	\$4,000.00
29	Pavement Delineation (Detail 38C)	3,500	LF	\$3.00	\$10,500.00	\$1.00	\$3,500.00	\$1.20	\$4,200.00	\$1.20	\$4,200.00	\$1.40	\$4,900.00	\$1.30	\$4,550.00	\$1.25	\$4,375.00	\$1.30	\$4,550.00	\$1.20	\$4,200.00	\$1.25	\$4,375.00
30	Pavement Delineation (Detail 39)	6,500	LF	\$1.00	\$6,500.00	\$0.40	\$2,600.00	\$0.50	\$3,250.00	\$0.50	\$3,250.00	\$0.60	\$3,900.00	\$0.55	\$3,575.00	\$0.55	\$3,575.00	\$0.55	\$3,575.00	\$0.50	\$3,250.00	\$0.55	\$3,575.00
31	Pavement Delineation (Detail 39A)	1,600	LF	\$1.00	\$1,600.00	\$0.40	\$640.00	\$0.45	\$720.00	\$0.40	\$640.00	\$0.60	\$960.00	\$0.50	\$800.00	\$0.50	\$800.00	\$0.45	\$720.00	\$0.45	\$720.00	\$0.50	\$800.00
32	Remove Existing stripes and markers	1	LS	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$5,000.00	\$5,000.00	\$4,600.00	\$4,600.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,200.00	\$4,200.00	\$4,410.00	\$4,410.00
33	Pavement Delineation (Paint Median Nose White)	200	LF	\$2.00	\$400.00	\$2.00	\$400.00	\$2.00	\$400.00	\$2.00	\$400.00	\$2.00	\$400.00	\$2.20	\$440.00	\$2.10	\$420.00	\$2.15	\$430.00	\$2.00	\$400.00	\$2.10	\$420.00
34	Thermoplastic Traffic Stripe 12" White/Yellow	7,500	LF	\$3.00	\$22,500.00	\$2.00	\$15,000.00	\$2.20	\$16,500.00	\$2.20	\$16,500.00	\$2.50	\$18,750.00	\$4.40	\$33,000.00	\$2.30	\$17,250.00	\$2.40	\$18,000.00	\$2.20	\$16,500.00	\$2.30	\$17,250.00
35	Thermoplastic Traffic Stripe 24" White/Yellow	2,000	LF	\$5.00	\$10,000.00	\$4.00	\$8,000.00	\$4.40	\$8,800.00	\$4.40	\$8,800.00	\$5.00	\$10,000.00	\$4.80	\$9,600.00	\$4.60	\$9,200.00	\$4.75	\$9,500.00	\$4.40	\$8,800.00	\$4.60	\$9,200.00
36	AC Pavement Reconstruction (Revocable) (Maybe replaced by Add Alternate Item B* in whole)	7,000	TON	\$100.00	\$700,000.00	\$98.00	\$686,000.00	\$107.07	\$749,490.00	\$104.40	\$730,800.00	\$115.00	\$805,000.00	\$107.00	\$749,000.00	\$94.00	\$658,000.00	\$117.55	\$822,850.00	\$138.00	\$966,000.00	\$134.50	\$941,500.00
37	Concrete Curb and Gutter	2,600	LF	\$40.00	\$104,000.00	\$32.00	\$83,200.00	\$43.00	\$111,800.00	\$49.00	\$127,400.00	\$45.00	\$117,000.00	\$50.00	\$130,000.00	\$50.00	\$130,000.00	\$30.00	\$78,000.00	\$43.00	\$111,800.00	\$45.15	\$117,390.00
38	Concrete Rolled Curb and Gutter	270	LF	\$40.00	\$10,800.00	\$40.00	\$10,800.00	\$45.00	\$12,150.00	\$78.00	\$21,060.00	\$47.00	\$12,690.00	\$55.00	\$14,850.00	\$53.00	\$14,310.00	\$32.00	\$8,640.00	\$45.00	\$12,150.00	\$45.15	\$12,190.50
39	Driveway Approach	4	EA	\$5,000.00	\$20,000.00	\$2,500.00	\$10,000.00	\$1,400.00	\$5,600.00	\$3,750.00	\$15,000.00	\$5,000.00	\$20,000.00	\$5,500.00	\$22,000.00	\$1,700.00	\$6,800.00	\$2,780.00	\$11,120.00	\$1,400.00	\$5,600.00	\$47.25	\$189.00
40	Concrete Sidewalk	800	SF	\$25.00	\$20,000.00	\$10.00	\$8,000.00	\$8.00	\$6,400.00	\$14.00	\$11,200.00	\$10.00	\$8,000.00	\$10.00	\$8,000.00	\$8.50	\$6,800.00	\$10.70	\$8,560.00	\$8.00	\$6,400.00	\$8.40	\$6,7

CITY OF MILPITAS
ENGINEERING DIVISION
BID SUMMARY

JOB TITLE: STREET RESURFACING PROJECT 2008																							
PROJECT NO: 4242																							
Bid Date: 3/28/2008																							
ADD ALTERNATE																							
				Engineer's Estimate		DeSilva Gates Construction		G. Bortolotto & Company, Inc.		Pavex Construction Division of Granite Rock Co.		C.F. Archibald Paving Inc.		O'Grady Paving, Inc.		Interstate Grading & Paving, Inc.		Wattis Construction Co.		Granite Construction Co.		Bay Cities Paving & Grading, Inc.	
ITEM	DESCRIPTION	Quantity	Unit	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension
A*	Ruberized Asphalt Concrete Overlay Add Alternate - Bid Item 3, Replace "Asphalt Concrete Overlay" with "Rubberized Asphalt Concrete Overlay" in	5,500	LS	\$150.00	\$825,000.00	\$136.00	\$748,000.00	\$131.31	\$722,205.00	\$118.80	\$653,400.00	\$124.00	\$682,000.00	\$135.00	\$742,500.00	\$135.00	\$742,500.00	\$141.10	\$776,050.00	\$130.00	\$715,000.00	\$127.70	\$702,350.00
B*	Ruberized Asphalt Concrete Reconstruction Add Alternate - Bid Item 36, Replace "Asphalt Concrete Reconstruction" with Ruberized Asphalt Concrete Overlay" in whole	7,000	TON	\$160.00	\$1,120,000.00	\$160.00	\$1,120,000.00	\$150.51	\$1,053,570.00	\$135.50	\$948,500.00	\$155.00	\$1,085,000.00	\$165.00	\$1,155,000.00	\$149.00	\$1,043,000.00	\$161.15	\$1,128,050.00	\$171.00	\$1,197,000.00	\$176.60	\$1,236,200.00
C*	Aggregate Base, Class II Add Alternate - Refer to "Add Alternate Cross Section" Detail on Sheet 26R	2,300	LF	\$40.00	\$92,000.00	\$35.00	\$80,500.00	\$31.00	\$71,300.00	\$22.00	\$50,600.00	\$35.00	\$80,500.00	\$35.00	\$80,500.00	\$74.00	\$170,200.00	\$44.20	\$101,660.00	\$36.00	\$82,800.00	\$43.85	\$100,855.00
D*	Tensar BX1,200 Geogrid or Approved Equal Add Alternate - Refer to Add Alternate Cross Section" Detail on sheet 26R	4,000	LF	\$10.00	\$40,000.00	\$7.00	\$28,000.00	\$7.07	\$28,280.00	\$7.00	\$28,000.00	\$7.00	\$28,000.00	\$5.00	\$20,000.00	\$6.00	\$24,000.00	\$7.00	\$28,000.00	\$10.00	\$40,000.00	\$5.25	\$21,000.00
	TOTAL FOR ADD ALTERNATE				\$2,077,000.00		\$1,976,500.00		\$1,875,355.00		\$1,680,500.00		\$1,875,500.00		1,998,000.00		\$1,979,700.00		2,033,760.00		2,034,800.00		2,060,405.00