

BUDGET CHANGE FORM

| Type of Change | From | | To | |
|---|----------|----------|-------------|----------|
| | Account | Amount | Account | Amount |
| Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer | 505-2909 | \$21,812 | 505-9304922 | \$21,812 |

Explain the reason for the budget change:

On March 18, 2008 the City Council approved a mid-year budget appropriation for procurement of new mobile computer equipment for public safety vehicles. Council has already granted a "Sole Source Procurement" pursuant to Municipal Code Section I-2-3.09 for Data 911 Systems. Staff now requests the additional purchase of fourteen (14) systems at a total cost of \$43,624. Procuring the additional hardware and software will complete the migration of all City of Milpitas police cars to the same hardware and software system.

A budget appropriation of \$21,812 is requested for the Technology Equipment Fund. The balance of the purchase is available from the State Asset Seizure Fund. A matching grant is available from the Association of Bay Area Governments.

Approve a budget appropriation of \$21,812 from the Technology Equipment Fund to procuring the additional hardware and software of mobile computer equipment for public safety vehicles.

Check if City Council Approval required. Meeting Date: August 5, 2008

| Itemization of funds, if needed: | | Amount |
|--|--|-----------------------------|
| | | |
| Requested by: | Division Head: | Date: |
| | Department Head: | Date: |
| Reviewed by: | Finance Director: <i>Emma Karlen by [Signature]</i> | Date: <i>7/25/08</i> |
| Approved by: | City Manager: | Date: |
| Date approved by City Council, if required: | | Confirmed by: |