

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:			391-951818314800	\$15,000
<input checked="" type="checkbox"/> Budget Appropriation	391-9518183153899	\$80,000	391-951818324800	\$30,000
<input type="checkbox"/> Budget Transfer	390-2940	\$80,000	391-951818344800	\$35,000
			390-3999	\$80,000

Explain the reason for the budget change:

City Council at its June 17, 2008 meeting approved the project plans and specifications and authorized the advertisement for construction bids. The project provides for installation of a metal canopy to cover the vehicle fueling station, chemical fill area and vehicle wash area at the Public Works Corporation Yard. In addition, improvements will be made to the fueling station to comply with the enhanced vapor recovery (EVR) requirement and a security system for the fuel operation. The project was advertised and sealed bid proposals were opened on July 16, 2008. Two bid proposals were received-the bids are \$440,000 and \$703,454. The Engineer's Estimate is \$385,000 and the lowest responsible bidder is Balch Petroleum Builders and Contractors, Inc with a bid of \$440,000. The bid is approximately 14% over the engineer's estimate. Higher construction costs are attributed to the recent increase of fuel costs. Due to the specialized work of gas station canopy, security system and fuel system work (EVR) and heavy workload of these specialized contractors because of April 2009 deadline for EVR compliance in California, we do not see any cost decrease opportunity by re-advertising, as compared to the current typical road work costs. Staff recommends proceeding with the work and awarding to Balch Petroleum Builders and Contractors, Inc.

Approve a budget appropriation of \$80,000 from the Redevelopment Agency Funds to the Corporation Yard Canopy Project (8183) for contingency, administration, and inspection expenditures.

Check if City Council Approval required. Meeting Date: August 5, 2008

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head:	Date: 7/24/08
Reviewed by:	Finance Director: Emma Karlen by Jc	Date: 7/24/08
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by:



CITY OF MILPITAS
ENGINEERING DIVISION
BID SUMMARY

Project Name: Corporation Yard Canopy

Project # 8183

Bid Date: July 16,2008

BASE BID

		Engineer's Estimate				Balch Petroleum		Rushford Construction	
ITEM	DESCRIPTION	Qty.	UNIT	Unit	Extension	Unit	Extension	Unit	Extension
1	Mobilization	1	LS	N/A	\$25,000.00	N/A	\$14,950.00	N/A	\$36,200.00
2	Traffic Control	1	LS	N/A	\$5,000.00	N/A	\$2,000.00	N/A	\$12,300.00
3	Potholing	1	LS	N/A	\$9,000.00	N/A	\$8,500.00	N/A	\$18,450.00
4	Demolition	1	LS	N/A	\$13,000.00	N/A	\$18,980.00	N/A	\$17,343.00
5	Install Drain and Shorten Water/Compressed Air Lines	1	LS	N/A	\$9,000.00	N/A	\$10,800.00	N/A	\$30,296.00
6	Concrete Island and Curbs	1	LS	N/A	\$7,000.00	N/A	\$22,500.00	N/A	\$26,173.00
7	Canopy including Foundation and Structural	1	LS	N/A	\$195,000.00	N/A	\$222,600.00	N/A	\$365,278.00
8	Access Control System (exclude Conduit and Wiring)	1	LS	N/A	\$15,000.00	N/A	\$39,880.00	N/A	\$28,438.00
9	Telecom Trench (for Access Control System)	1	LS	N/A	\$26,000.00	N/A	\$18,500.00	N/A	\$40,603.00
10	Healy Clean Air Separator	1	LS	N/A	\$52,000.00	N/A	\$18,900.00	N/A	\$33,626.00
11	Fueling Dispenser	1	LS	N/A	\$8,000.00	N/A	\$37,900.00	N/A	\$41,464.00
12	Retrofit Gas & Diesel Ventilation	1	LS	N/A	\$1,000.00	N/A	\$7,730.00	N/A	\$3,690.00
13	Water/Compressed Air Fill Station	1	LS	N/A	\$2,000.00	N/A	\$1,160.00	N/A	\$9,003.00
14	Canopy Lighting/Electrical/Fixtures	1	LS	N/A	\$18,000.00	N/A	\$15,600.00	N/A	\$40,590.00
Base Bid Total					\$385,000.00		\$440,000.00		\$703,454.00

ADD ALTERNATIVE WORK

A	New Concrete Pad for Chemical Fill Area	1	LS	N/A	\$12,000.00	N/A	\$37,720.00	N/A	\$15,237.00
B	New Concrete Pad for North End Fuel Area	1	LS	N/A	\$6,000.00	N/A	\$15,300.00	N/A	\$5,209.00
C	New Concrete Pad for South End Fuel Area	1	LS	N/A	\$6,000.00	N/A	\$15,300.00	N/A	\$5,209.00
D	Diesel Dispenser	1	LS	N/A	\$6,000.00	N/A	\$9,030.00	N/A	\$10,687.00
Add Alternate Total					\$30,000.00		\$77,350.00		\$36,342.00

TOTAL	\$415,000.00		\$517,350.00		\$739,796.00
			Lowest Responsible Bidder		