

**BUDGET CHANGE FORM**

| Type of Change   | From              |          | To               |          |
|--|-------------------|----------|------------------|----------|
|  | Account           | Amount   | Account          | Amount   |
| Check one:   |                   |          |                  |          |
| <input checked="" type="checkbox"/> Budget Appropriation | 321-9515055153576 | \$54,000 | 321-951505514800 | \$54,000 |
| <input type="checkbox"/> Budget Transfer                 | 321-9515055153586 | \$13,607 | 321-951505574800 | \$13,607 |

**Explain the reason for the budget change:**

The Alviso Adobe Renovation Project No. 5055 is included in the approved Capital Improvement Program and is being implemented in phases based on funding availability. Phase 2 of the project was completed earlier this year and provided for grading and drainage improvements to protect the Adobe from further deterioration due to flooding from storm water runoff. The design of Phase 3 of the project is underway. The improvements in this phase will provide structural stabilization and structural upgrades of the historic Alviso Adobe in order to stop further deterioration and prevent complete loss of the building due to an earthquake.

The City was awarded a grant from the County of Santa Clara Historical Heritage Commission in the amount of \$54,000 for the Alviso Adobe Restoration. In addition, the City has received a payment of \$13,607 from the Milpitas Historical Society for construction work recently completed.

Approve a budget appropriation of \$67,607 from the grants to the Alviso Adobe Renovation (5055) for structural stabilization and structural upgrades.

Check if City Council Approval required. Meeting Date: August 19, 2008

| Itemization of funds, if needed:            |                                      | Amount        |
|---|--------------------------------------|---------------|
|   |                                      |               |
| Requested by:                               | Division Head:                       | Date:         |
|   | Department Head:                     | Date:         |
| Reviewed by:                                | Finance Director: <i>[Signature]</i> | Date: 8/8/08  |
| Approved by:                                | City Manager:                        | Date:         |
| Date approved by City Council, if required: |                                      | Confirmed by: |