

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3250	\$40,000	100-8224237	\$40,000

Explain the reason for the budget change:

The Aspen project developer, Global Premier Development, Incorporated, has requested a dedicated inspector for their project, and have agreed to pay the costs for the service estimated at \$ 40,000.

Fire staff therefore requests an increase to the fire prevention budget in the amount of \$40,000 to pay for the dedicated inspector services, which will be offset by payment from Global Premier Development, Incorporated in this same amount. \$20,000 has already been received, the additional \$20,000 is expected no later than August.

Approve a budget appropriation of \$40,000 from revenue (reimbursed by the developer) to Fire Prevention Division's budget for dedicated fire inspector services.

Check if City Council Approval required. **Meeting Date:** August 19, 2008

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: 8/7/08
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: