

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	321-9515087153555	\$100,000	321-951508714800	\$100,000

Explain the reason for the budget change:

On June 16, 2009, the City Council approved the project plans and specifications for Calle Oriente Park, Project No. 5087 and authorized the advertisement for construction bid proposals. The project provides a complete renovation of the park and includes the installation of new play structures, walks, basketball court, drinking fountain, lighting, picnic area, shade structure, and landscaping and irrigation improvements. The Engineer's Estimate for the project is \$440,000.

In addition to very good bid results, staff was successful in obtaining Federal Stimulus funding, in the amount of \$100,000 for this project, through the Community Development Block Grant (CDBG) program.

Recommendation: Approve a budget appropriation for the Community Development Block Grant (CDBG,) in the amount of \$100,000, into Calle Oriente Park Project, No. 5087.

Check if City Council Approval required. Meeting Date: September 1, 2009

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date:	
Reviewed by:	Finance Director: <i>Eric Karl</i>	Date: 8/19/09	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	

CITY OF MILPITAS
 ENGINEERING DIVISION
 BID SUMMARY
 Project Name: Calle Oriente Park Renovation
 Project No. : 5087
 Bid Date: 8/07/2009 @ 10:00 AM

BASED BID

ITEM	DESCRIPTION	Qty.	UNIT	Engineer's Estimate		GSL Construction Inc.		Joseph J. Albanese, Inc.		McNabb Construction		Suarez & Munoz Construction Inc.		Blossom Valley Construction		Granite Construction Co.		Del Conte's Landscaping, Inc.		Elite Landscaping Inc.		Lone Star Landscape Inc.	
				Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension
1	Mobilization	1	LS	\$30,000.00	\$30,000.00	\$5,061.00	\$5,061.00	\$15,000.00	\$15,000.00	\$17,500.00	\$17,500.00	\$32,500.00	\$32,500.00	\$7,300.00	\$7,300.00	\$19,606.00	\$19,606.00	\$4,957.00	\$4,957.00	\$24,555.00	\$24,555.00	\$30,000.00	\$30,000.00
2	Traffic Control	1	LS	\$3,000.00	\$3,000.00	\$1,755.00	\$1,755.00	\$2,500.00	\$2,500.00	\$2,800.00	\$2,800.00	\$1,000.00	\$1,000.00	\$3,900.00	\$3,900.00	\$3,000.00	\$3,000.00	\$882.00	\$882.00	\$12,000.00	\$12,000.00	\$2,000.00	\$2,000.00
3	Storm Water Pollution Prevention	1	LS	\$5,000.00	\$5,000.00	\$7,147.00	\$7,147.00	\$4,000.00	\$4,000.00	\$5,600.00	\$5,600.00	\$1,600.00	\$1,600.00	\$2,500.00	\$2,500.00	\$5,300.00	\$5,300.00	\$1,560.00	\$1,560.00	\$7,500.00	\$7,500.00	\$3,000.00	\$3,000.00
4	Potholing	1	LS	\$1,800.00	\$1,800.00	\$3,649.00	\$3,649.00	\$500.00	\$500.00	\$1,050.00	\$1,050.00	\$100.00	\$100.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$588.00	\$588.00	\$3,100.00	\$3,100.00	\$2,500.00	\$2,500.00
5	Asphalt Concrete	1,653	SF	\$10.00	\$16,530.00	\$8.90	\$14,711.70	\$5.00	\$8,265.00	\$6.30	\$10,413.90	\$8.00	\$13,224.00	\$7.14	\$11,799.11	\$12.00	\$19,836.00	\$8.87	\$14,662.11	\$5.15	\$8,512.95	\$7.80	\$12,893.40
6	Colored Court Surfacing and Lines	1,653	SF	\$3.00	\$4,959.00	\$5.96	\$9,851.88	\$3.00	\$4,959.00	\$4.20	\$6,942.60	\$4.00	\$6,612.00	\$30.08	\$49,722.24	\$2.00	\$3,306.00	\$4.15	\$6,859.95	\$6.00	\$9,918.00	\$3.60	\$5,950.80
7	Furnish and Install Conduit	60	LF	\$83.00	\$4,980.00	\$10.70	\$642.00	\$10.00	\$600.00	\$49.00	\$2,940.00	\$11.50	\$690.00	\$10.50	\$630.00	\$2.00	\$84.00	\$5.00	\$40.00	\$12.75	\$765.00	\$12.00	\$720.00
8	Site Preparation	1	LS	\$42,000.00	\$42,000.00	\$12,500.00	\$12,500.00	\$20,000.00	\$20,000.00	\$4,900.00	\$4,900.00	\$15,000.00	\$15,000.00	\$20,500.00	\$20,500.00	\$12,200.00	\$12,200.00	\$26,256.00	\$26,256.00	\$21,450.00	\$21,450.00	\$46,000.00	\$46,000.00
9	Earthwork	1	LS	\$4,100.00	\$4,100.00	\$2,705.00	\$2,705.00	\$42,000.00	\$42,000.00	\$4,000.00	\$4,000.00	\$14,000.00	\$14,000.00	\$5,200.00	\$5,200.00	\$31,500.00	\$31,500.00	\$29,000.00	\$29,000.00	\$26,711.00	\$26,711.00	\$14,555.00	\$14,555.00
10	Cement Stabilized Decomposed Granite Paving	900	SF	\$5.00	\$4,500.00	\$5.14	\$4,626.00	\$6.00	\$5,400.00	\$4.20	\$3,780.00	\$4.50	\$4,050.00	\$6.22	\$5,598.00	\$7.50	\$6,750.00	\$6.93	\$6,237.00	\$5.20	\$4,680.00	\$5.00	\$4,500.00
11	Storm Drain Line - 6 inch	62	LF	\$25.00	\$1,550.00	\$14.46	\$896.52	\$55.00	\$3,410.00	\$28.00	\$1,736.00	\$23.00	\$1,426.00	\$37.00	\$2,294.00	\$39.00	\$2,418.00	\$15.18	\$941.16	\$40.00	\$2,480.00	\$50.00	\$3,100.00
12	Storm Drain Line - 8 inch	69	LF	\$35.00	\$2,415.00	\$18.20	\$1,255.80	\$55.00	\$3,795.00	\$35.00	\$2,415.00	\$26.00	\$1,794.00	\$39.13	\$2,699.97	\$37.00	\$2,553.00	\$18.20	\$1,255.80	\$70.00	\$4,830.00	\$54.00	\$3,726.00
13	Catch Basin	1	EA	\$3,000.00	\$3,000.00	\$570.00	\$570.00	\$2,200.00	\$2,200.00	\$840.00	\$840.00	\$1,650.00	\$1,650.00	\$1,300.00	\$1,300.00	\$2,600.00	\$2,600.00	\$1,427.00	\$1,427.00	\$2,180.00	\$2,180.00	\$900.00	\$900.00
14	Area Drain	2	EA	\$1,600.00	\$3,200.00	\$1,848.00	\$3,696.00	\$1,500.00	\$3,000.00	\$770.00	\$1,540.00	\$400.00	\$800.00	\$1,000.00	\$2,000.00	\$700.00	\$1,400.00	\$411.00	\$822.00	\$1,800.00	\$3,600.00	\$570.00	\$1,140.00
15	Connection to Existing Catch Basin	1	EA	\$1,000.00	\$1,000.00	\$411.00	\$411.00	\$500.00	\$500.00	\$630.00	\$630.00	\$1,200.00	\$1,200.00	\$960.00	\$960.00	\$650.00	\$650.00	\$382.00	\$382.00	\$550.00	\$550.00	\$324.00	\$324.00
16	Irrigation System	1	LS	\$25,000.00	\$25,000.00	\$45,769.00	\$45,769.00	\$44,500.00	\$44,500.00	\$35,000.00	\$35,000.00	\$52,600.00	\$52,600.00	\$56,800.00	\$56,800.00	\$40,000.00	\$40,000.00	\$47,825.00	\$47,825.00	\$3,995.00	\$3,995.00	\$89,000.00	\$89,000.00
17	Chain Link Fence (4')	51	LF	\$40.00	\$2,040.00	\$75.31	\$3,840.81	\$35.00	\$1,785.00	\$35.00	\$1,785.00	\$40.00	\$2,040.00	\$50.98	\$2,599.98	\$35.00	\$1,785.00	\$58.00	\$2,958.00	\$37.70	\$1,922.70	\$65.00	\$3,315.00
18	Chain Link Fence (6')	10	LF	\$50.00	\$500.00	\$83.30	\$833.00	\$64.00	\$640.00	\$119.00	\$1,190.00	\$70.00	\$700.00	\$142.00	\$1,420.00	\$63.00	\$630.00	\$84.00	\$840.00	\$69.00	\$690.00	\$150.00	\$1,500.00
19	Concrete Paving (Vehicular)	2,494	SF	\$15.00	\$37,410.00	\$7.62	\$19,004.28	\$9.00	\$22,446.00	\$9.80	\$24,441.20	\$12.50	\$31,175.00	\$11.38	\$28,381.72	\$13.50	\$33,669.00	\$14.71	\$36,686.74	\$8.00	\$19,952.00	\$7.75	\$19,328.50
20	Concrete Paving (Pedestrian)	1,710	SF	\$13.00	\$22,230.00	\$7.84	\$13,406.40	\$10.00	\$17,100.00	\$7.00	\$11,970.00	\$12.00	\$20,520.00	\$10.24	\$17,510.40	\$12.50	\$21,375.00	\$14.10	\$24,111.00	\$7.68	\$13,132.80	\$7.00	\$11,970.00
21	Vertical Concrete Curb	167	LF	\$36.00	\$6,012.00	\$29.59	\$4,941.53	\$25.00	\$4,175.00	\$28.00	\$4,676.00	\$28.00	\$4,676.00	\$22.15	\$3,699.05	\$45.00	\$7,515.00	\$42.46	\$7,090.82	\$21.00	\$3,507.00	\$50.00	\$8,350.00
22	Concrete Band at Fence	52	LF	\$30.00	\$1,560.00	\$52.25	\$2,717.00	\$34.00	\$1,768.00	\$35.00	\$1,820.00	\$21.00	\$1,092.00	\$21.15	\$1,099.80	\$37.00	\$1,924.00	\$29.27	\$1,522.04	\$27.50	\$1,430.00	\$75.00	\$3,900.00
23	Concrete Header	215	LF	\$30.00	\$6,450.00	\$29.33	\$6,305.95	\$29.00	\$6,235.00	\$28.00	\$6,020.00	\$25.00	\$5,375.00	\$20.00	\$4,300.00	\$43.00	\$9,245.00	\$30.65	\$6,589.75	\$21.00	\$4,515.00	\$50.00	\$10,750.00
24	Concrete Sub-Slab at Play Area Surfacing	1,950	SF	\$5.00	\$9,750.00	\$5.71	\$11,134.50	\$4.00	\$7,800.00	\$6.30	\$12,285.00	\$7.00	\$13,650.00	\$7.35	\$14,332.50	\$8.00	\$15,600.00	\$7.04	\$13,728.00	\$4.50	\$8,775.00	\$6.35	\$12,382.50
25	City Standard Sidewalk (City Standard Drawing #427)	50	SF	\$12.00	\$600.00	\$26.02	\$1,301.00	\$10.00	\$500.00	\$17.50	\$875.00	\$8.00	\$400.00	\$15.00	\$750.00	\$27.00	\$1,350.00	\$13.25	\$662.50	\$22.00	\$1,100.00	\$17.50	\$875.00
26	City Standard Driveway (City Standard Drawing #430)	50	SF	\$15.00	\$750.00	\$12.80	\$640.00	\$10.00	\$500.00	\$42.00	\$2,100.00	\$10.00	\$500.00	\$16.00	\$800.00	\$30.00	\$1,500.00	\$15.20	\$760.00	\$28.00	\$1,400.00	\$17.50	\$875.00
27	Bench	5	EA	\$2,000.00	\$10,000.00	\$1,426.00	\$7,130.00	\$1,600.00	\$8,000.00	\$1,400.00	\$7,000.00	\$1,000.00	\$5,000.00	\$1,200.00	\$6,000.00	\$2,200.00	\$11,000.00	\$1,385.76	\$6,928.80	\$1,995.00	\$9,975.00	\$1,800.00	\$9,000.00
28	Ballard	2	EA	\$1,650.00	\$3,300.00	\$1,257.50	\$2,515.00	\$1,950.00	\$3,900.00	\$1,260.00	\$2,520.00	\$2,000.00	\$4,000.00	\$975.00	\$1,950.00	\$700.00	\$1,400.00	\$792.20	\$1,584.40	\$1,385.00	\$2,770.00	\$1,800.00	\$3,600.00
29	Picnic Table (accessible)	1	EA	\$2,500.00	\$2,500.00	\$2,303.00	\$2,303.00	\$2,050.00	\$2,050.00	\$2,800.00	\$2,800.00	\$2,200.00	\$2,200.00	\$1,200.00	\$1,200.00	\$3,800.00	\$3,800.00	\$2,160.00	\$2,160.00	\$4,750.00	\$4,750.00	\$3,000.00	\$3,000.00
30	Picnic Table	2	EA	\$2,500.00	\$5,000.00	\$2,059.50	\$4,119.00	\$2,250.00	\$4,500.00	\$1,260.00	\$2,520.00	\$2,500.00	\$5,000.00	\$2,550.00	\$5,100.00	\$2,900.00	\$5,800.00	\$2,396.00	\$4,792.00	\$2,635.00	\$5,070.00	\$3,000.00	\$6,000.00
31	Basketball Goal	1	EA	\$2,750.00	\$2,750.00	\$2,962.00	\$2,962.00	\$4,100.00	\$4,100.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,100.00	\$3,100.00	\$5,300.00	\$5,300.00	\$4,700.00	\$4,700.00	\$3,450.00	\$3,450.00	\$3,300.00	\$3,300.00
32	Shade Structure (at picnic tables)	3	EA	\$4,000.00	\$12,000.00	\$364.00	\$2,892.00	\$8,400.00	\$25,200.00	\$7,000.00	\$21,000.00	\$4,700.00	\$14,100.00	\$4,000.00	\$12,000.00	\$4,700.00	\$14,100.00	\$4,356.00	\$13,068.00	\$6,425.00	\$25,275.00	\$7,000.00	\$21,000.00
33	Shade Structure (at play equipment)	1	EA	\$11,000.00	\$11,000.00	\$1,682.00	\$1,682.00	\$12,000.00	\$12,000.00	\$11,900.00	\$11,900.00	\$10,200.00	\$10,200.00	\$9,800.00	\$9,800.00	\$9,000.00	\$9,000.00	\$9,663.00	\$9,663.00	\$21,055.00	\$21,055.00	\$12,000.00	\$12,000.00
34	Barbecue	2	EA	\$1,650.00	\$3,300.00	\$505.50	\$1,011.00	\$675.00	\$1,350.00	\$700.00	\$1,400.00	\$500.00	\$1,000.00	\$400.00	\$800.00	\$1,200.00	\$2,400.00	\$861.00	\$1,722.00	\$600.00	\$1,200.00	\$500.00	\$1,000.00
35	Drinking Fountain	1	EA	\$9,625.00	\$9,625.00	\$5,528.00	\$5,528.00	\$2,225.00	\$2,225.00	\$4,900.00	\$4,900.00	\$4,300.00	\$4,300.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,860.00	\$2,860.00	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00
36	Play Equipment	1	LS	\$39,625.00	\$39,625.00	\$64,700.00	\$64,700.00	\$43,000.00	\$43,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$44,500.00	\$44,500.00	\$40,000.00	\$40,000.00	\$49,712.00	\$49,712.00	\$45,600.00	\$45,600.00	\$53,000.00	\$53,000.00
37	Resilient Surfacing	1,950	SF	\$21.00	\$40,950.00	\$27.00	\$52,650.00	\$13.00	\$25,350.00	\$35.00	\$68,250.00	\$30.00	\$58,500.00	\$30.00	\$58,500.00	\$28.00	\$54,600.00	\$30.50	\$59,475.00	\$29.79	\$58,090.50	\$52.00	\$101,400.00
38	Landscape Soil Preparation	7,034	SF	\$0.75	\$5,275.50	\$0.54	\$3,798.36	\$0.50	\$3,517.00	\$0.70	\$4,923.80	\$0.50	\$3,517.00	\$0.67	\$4,698.71	\$0.50	\$3,517.00	\$0.57	\$3,995.31	\$0.90	\$6,330.60	\$0.30	\$2,110.20
39	Sod	3,122	SF	\$0.75	\$2,341.50	\$0.60	\$1,873.20	\$0.50	\$1,561.00	\$0.70	\$2,185.40	\$0.50	\$1,561.00	\$0.45	\$1,404.90	\$0.50	\$1,561.00	\$0.50	\$1,561.00	\$0.65	\$2,029.30</		