

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	311-9514251153555	\$364,000	311-951425124800	\$ 24,000
<input type="checkbox"/> Budget Transfer	311-3899	300,000	311-951425144800	40,000
	310-2940	300,000	311-951425174800	600,000
			310-3999	300,000
	391-951819474800	364,000	391-9518194153555	364,000

Explain the reason for the budget change:

Staff is recommending the approval of a new CIP project, for the street resurfacing of Abbott Avenue from Valley Way north to San Andreas Street, replacing pavement surfaces that have exceeded their life expectancy. Abbott Avenue is the next street resurfacing priority, and with City matching funds, would allow the City to take advantage of the remaining ARRA funds allocated to the City. The federal stimulus funding requires "shovel ready projects" and staff has finalized the project plans.

Recommendation:

1. Approve new CIP Project - Abbott Avenue Street Resurfacing, Project 4251
2. Approve Budget Appropriation of \$300,000 from the Street Fund into the new project for the resurfacing of Abbott Avenue.
3. Defund \$364,000 Federal American Recovery and Reinvestment Act Program (ARRA 2009) funds from Project No. 8194, and approve Budget Appropriation of \$364,000 into this new project for the resurfacing of Abbott Avenue.
4. Approve the Project Plans and Specifications and Authorize Advertisement for Bid Proposals pending Caltrans Project approval for Abbott Avenue Street Resurfacing, CP4251.

Check if City Council Approval required.

Meeting Date: September 15, 2009

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head:	Date: 9/4/09
Reviewed by:	Finance Director:	Date: 9/4/09
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by:

CITY OF MILPITAS STREET RESURFACING FY2009-10

CIP NO. 4251

Federal Project No. XXXX

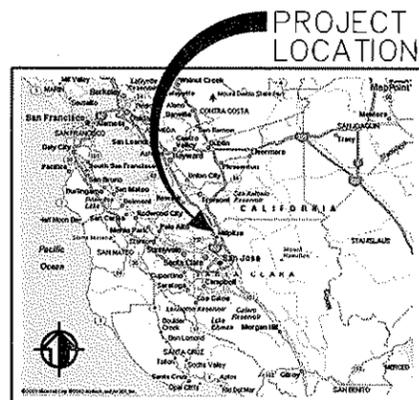
SEPT. 2009

GENERAL NOTES

1. ALL MATERIAL AND WORKMANSHIP SHALL FULLY CONFORM WITH THE SPECIFICATIONS, STANDARDS AND ORDINANCES OF THE CITY OF MILPITAS AND THE STATE STANDARD SPECIFICATIONS DATED MAY 2008. STANDARD DRAWINGS AND DETAILS ARE AVAILABLE AT THE ENGINEERING DEPARTMENT, 408-588-3300.
2. PUBLIC WORKS INSPECTION SHALL BE NOTIFIED 48 HOURS PRIOR TO THE START OF ANY WORK BY THE CONTRACTOR OR SUBCONTRACTORS, 408-588-2884.
3. ~~IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO DETERMINE THE EXISTENCE AND LOCATION OF ALL UNDERGROUND UTILITIES. THE CONTRACTOR SHALL NOTIFY ALL UTILITIES COMPANIES 48 HOURS PRIOR TO CONSTRUCTION TO FIELD LOCATE UTILITIES. CONTRACT ENGINEERING SHALL BE AT 811 AND OBTAIN A REFERENCE NUMBER. ANY ADDED COST ON THE PART OF THE CONTRACTOR AS A RESULT OF THE ACTUAL LOCATIONS OF EXISTING UTILITIES BEING DIFFERENT FROM THOSE SHOWN ON THE PLANS SHALL BE BORNE BY THE CONTRACTOR AND ASSUMED INCLUDED IN THE CONTRACT UNIT PRICE.~~
4. ALL QUANTITIES AND PAY ITEMS ARE AND WILL BE BASED ON ACTUAL FIELD MEASUREMENTS. ALL LOCATIONS OF IRON AND TRAFFIC LOOPS ON PLANS ARE APPROXIMATE AND SHOULD BE FIELD LOCATED PRIOR TO RESURFACING.
5. CONTRACTOR SHALL PROVIDE ADEQUATE TRAFFIC CONTROLS INCLUDING FLAG PERSONS PER SPECIFICATIONS AND SHALL SUBMIT A TRAFFIC CONTROL PLAN SUBJECT TO THE APPROVAL OF THE CITY ENGINEER PRIOR TO THE START OF WORK. THE CITY RESERVES THE RIGHT TO REQUIRE MODIFICATIONS TO THE APPROVED PLAN IN THE FIELD.
6. ALL EXISTING UTILITIES AND IMPROVEMENTS THAT BECOME DAMAGED DURING CONSTRUCTION SHALL BE COMPLETELY RESTORED TO THE SATISFACTION OF THE CITY ENGINEER, AT CONTRACTOR'S SOLE EXPENSE.
7. SAFETY MEASURES: AT ALL TIMES THE CONTRACTOR SHALL BE SOLELY AND COMPLETELY RESPONSIBLE FOR CONDITIONS OF THE JOB SITE INCLUDING PUBLIC SAFETY, WORKER SAFETY AND PROPERTY, (THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT JUST DURING NORMAL WORKING HOURS) AND FOR ALL NECESSARY INDEPENDENT ENGINEERING REVIEWS OF THE CONDITIONS. THE ENGINEER'S JOB SITE REVIEW IS NOT INTENDED TO INCLUDE REVIEW OF THE ADEQUACY OF THE CONTRACTOR'S SAFETY MEASURES.
8. CONTRACTOR SHALL NOTIFY MILPITAS SCHOOL DISTRICT, ALL TRANSPORTATION COMPANIES AND EMERGENCY SERVICES OF PAVING SCHEDULE TO ALLOW COORDINATION. SEE SPECIFICATIONS, SECTION E-01 FOR LISTINGS, PHONE NUMBERS AND REQUIREMENTS.
9. HAUL ROUTES SHALL BE ONLY ON THOSE STREETS AS PRE-APPROVED BY THE ENGINEER.
10. ALL SURVEY MONUMENTATIONS SHALL BE PROTECTED AND PERPETUATED IN PLACE. ANY DISTURBED OR COVERED MONUMENTS SHALL BE RESET BY A REGISTERED CIVIL ENGINEER OR LAND SURVEYOR AT THE DIRECTION OF THE CITY ENGINEER.
11. CONTRACTOR SHALL COMPLY WITH THE PROVISIONS OF SECTION D-05, "SOUND CONTROL" OF THE PROJECT SPECIFICATIONS. FURTHER, BY CITY OF MILPITAS ORDINANCE, THE CONTRACTOR SHALL NOT ENGAGE OR PERMIT OTHERS TO ENGAGE IN ANY CONSTRUCTION RELATED OPERATIONS INCLUDING DELIVERY OF MATERIALS AND/OR EQUIPMENT TO OR FROM THE CONSTRUCTION SITE EXCEPT WITHIN THE HOURS OF 9:00 PM TO 5:00 AM ON WEEKDAYS AND WEEKENDS. NO CONSTRUCTION IS PERMITTED ON THE FOLLOWING HOLIDAYS: NEW YEAR'S DAY, MARTIN LUTHER KING BIRTHDAY, PRESIDENT'S DAY, MEMORIAL DAY, INDEPENDENCE DAY, LABOR DAY, VETERANS DAY, THANKSGIVING DAY, DAY AFTER THANKSGIVING, DAY BEFORE CHRISTMAS, AND CHRISTMAS DAY.
12. CONTRACTOR SHALL COMPLY WITH THE CITY'S NON-POINT SOURCE POLLUTION PREVENTION ORDINANCE AND THE STORM WATER POLLUTION PREVENTION PLAN BEST MANAGEMENT PRACTICES (BMP) FOR THIS PROJECT.
13. ALL PAINT THICKNESS SHALL BE A MINIMUM OF 15 MILS OF THICKNESS. STRIPING PAINT FOR CITY STREETS SHALL BE AS FOLLOWS OR APPROVED EQUALS: ENHIS PAINT #37038 WATER BASE BLACK, ENHIS PAINT #33838 WATER BASE YELLOW, ENHIS PAINT #37925 WATER BASE WHITE, WITH GLASS BEADS. THE CONTRACTOR SHALL USE THE CITY'S STANDARD STENCILS. COORDINATE PICK-UP THROUGH THE CITY ENGINEER.
14. CONTRACTOR SHALL SUBMIT A CONSTRUCTION SCHEDULE TO THE ENGINEER (AND UPDATE AS REQUIRED PER SPECIFICATIONS) FOR APPROVAL AT LEAST 10 DAYS PRIOR TO BEGINNING ANY WORK WITHIN THE CONSTRUCTION SITE.
15. CONTRACTOR SHALL MEET WITH PROJECT INSPECTOR AND SIGN OFF ON QUANTITIES WITHIN 48 HOURS OF COMPLETING EACH SEGMENT.
16. CONTRACTOR IS RESPONSIBLE FOR VERIFYING QUANTITIES AND SHALL OBTAIN AN APPROVED CHANGE ORDER PRIOR TO EXCEEDING ESTIMATED QUANTITIES.
17. ALL RESPONSIBLE CONTRACTOR REPRESENTATIVE (CONTRACTOR SUPERINTENDENT AND SUBCONTRACTOR'S SUPERINTENDENT) WILL BE REQUIRED TO ATTEND A PRE-CONSTRUCTION MEETING WHICH WILL BE SCHEDULED BY THE CITY PRIOR TO THE COMMENCEMENT OF ANY WORK.
18. CONTRACTOR MUST NOTIFY CITY INSPECTOR AFTER CAT-TRACKING AND OBTAIN APPROVAL PRIOR TO THE FINAL STRIPING.
19. THERE WILL BE NO TOTAL STREET CLOSURES. CONTRACTOR MUST MAKE PROVISIONS TO ALLOW FOR THROUGH TRAFFIC AND ACCESS TO ALL DRIVEWAYS. CONTRACTOR MUST STAGE ACCORDINGLY AND NOT REMOVE ANY LARGER AREAS THAN CAN BE CONSTRUCTED AND REOPENED IN A GIVEN DAY.
20. CONTRACTOR SHALL MAINTAIN THE PROJECT SITES IN A NEAT AND PROFESSIONAL CONDITION AT ALL TIMES. CONTRACTOR SHALL NOT STORE MATERIALS ON PUBLIC ROADWAYS. CONTRACTOR SHALL REMOVE ALL DEBRIS AND EQUIPMENT AT THE END OF EACH WORKING DAY.
21. THE REGULAR WORKING HOURS SHALL BE BETWEEN THE HOURS OF 7:00 AM AND 4:00 PM MONDAY THROUGH FRIDAYS INCLUDING WEEKENDS, BUT EXCLUDING NEW YEAR'S DAY, MEMORIAL DAY, INDEPENDENCE DAY AND ANY OTHER LEGAL HOLIDAYS IF APPROVED BY THE ENGINEER IN WRITING.
22. NO LANE CLOSURE WILL BE PERMITTED ON NORTH MILPITAS BOULEVARD, IN THE DIRECTION OF THE COMBUTE DURING THE HOURS OF 8:00 AM TO 9:00 AM AND 3:00 PM TO 7:00 PM.

LEGEND

-  1 1/2" ASPHALT CONCRETE OVERLAY
-  1 1/2" GRIND & REPLACE AC
-  EXISTING VALVE BOX
-  EXISTING MANHOLE
-  EXISTING MONUMENT
-  LIMIT OF WORK
-  WEDGE GRIND
-  DO #
-  AS NUMBERED IN FIELD
-  DIG-OUT



VICINITY MAP

NO SCALE

INDEX OF SHEETS

SHEET NO.	DRAWING NO.	DESCRIPTION
1	T-01	TITLE SHEET
2	L-01	LOCATION MAP
3	D-01	DETAIL SHEET
RESURFACING PLANS		
4	P-01	ABBOTT AVE
5	P-02	ABBOTT AVE
6	BMP-01	BLUEPRINT FOR A CLEAN BAY - BMP FOR THE CONSTRUCTION INDUSTRY

ABBREVIATIONS

SYMBOL	DESCRIPTION	SYMBOL	DESCRIPTION
AB	AGGREGATE BASE	P.U.E.	PUBLIC UTILITY EASEMENT
AC	ASPHALT CONCRETE	R	RADIUS
ADJ	ADJUST	RCP	REINFORCED CONCRETE PIPE
BOW	BACK OF WALK	R/W	RIGHT OF WAY
C&G	CURB AND GUTTER	S	SLOPE
CONC	CONCRETE	SD	STORM DRAIN
CONST	CONSTRUCT	S.D.E.	STORM DRAIN EASEMENT
DA	DIAMETER	SDMH	STORM DRAIN MANHOLE
DO	DIG-OUT	S.E.	SLOPE EASEMENT
DWY	DRIVEWAY	SHT.	SHEET
EA	EACH	SPECS	SPECIFICATIONS
ELEV	ELEVATION	SS	SANITARY SEWER
EP	EDGE OF PAVEMENT	SSCO	SANITARY SEWER CLEAN OUT
EXIST,EX	EXISTING	SSMH	SANITARY SEWER MANHOLE
FDC	FACE OF CURB	ST	STREET
FG	FINISH GRADE	STA	STATION
FL	FLOW LINE AT CURB & GUTTER	STD	STANDARD
INV	INVERT	SW	SIDEWALK
LG	LIP OF GUTTER	TC	TOP OF CURB
LP	LIGHT POLE	TYP	TYPICAL
MAX	MAXIMUM	W	WATER
MH	MANHOLE	WM	WATER METER
MIN	MINIMUM	WV	WATER VALVE
MON	MONUMENT		
N.T.S.	NOT TO SCALE		
PB	PULL BOX		
PCC	PORTLAND CEMENT CONCRETE		
P.S.S.	PUBLIC SERVICE EASEMENT		

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811

	Record Drawings Project Engineer: _____ Date: _____ Designer: _____ Date: _____ Public Works Inspector: _____ Date: _____ Public Improvements Initially Accepted by the City Council on: _____	Revisions <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Num.</th> <th>Description</th> <th>Engr. Appr.</th> <th>Date</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>	Num.	Description	Engr. Appr.	Date																																										CITY OF MILPITAS ENGINEERING DIVISION STREET RESURFACING FY2009-10 CIP No. 4251, Federal Project No. xxxxx	PROJECT NO. _____ DRAWING NO. 2-1123 EP. NO. _____ SCALE: NTS SHEET 1 OF 9
	Num.	Description	Engr. Appr.	Date																																													
				RECOMMENDED FOR BIDDING BY: _____ DATE: _____ Steve Erickson, CP Manager																																													
				APPROVED FOR BIDDING BY: _____ DATE: _____ Greg Armenta, Public Works Director/City Engineer																																													