

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	250-3555	\$157,293	250-551-4208	\$157,293

**Explain the reason for the budget change:**

On June 16, 2009, the City Council approved the allocation of \$157,293 in Community Development Block Grant - Recovery (CDBG-R) funds for program activities. The CDBG-R funding was a one-time special allocation from the Department of Housing and Urban Development (HUD) as part of the American Recovery and Reinvestment Act of 2009. The appropriate documentation has been submitted to HUD for the CDBG-R program activities and the required budget appropriation is now being submitted to Council for approval.

**Fiscal Impact:** The \$157,293 for CDBG-R funds is available in the City's CDBG fund.

**Recommendation:** Approve the budget appropriation for CDBG-R funds to be used for program activities.

Check if City Council Approval required.      Meeting Date: February 02, 2010

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head:	Date: 1/25/10
Reviewed by:	Finance Director:	Date: 1/22/10
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: