

**City of Milpitas
Senior Advisory Commission
Work Plan
2010**

The Commission advises the City Council on matters pertaining to recreation, leisure, and nutrition services for the Senior Citizens of Milpitas.

Work Plan Summary

- Volunteerism
- Fundraising with purpose
- Budget (Identify areas of funding assistance for new Senior Center)
- Senior Center Grand Opening

Overall Goal	Specific Action(s) Required	Goal Deadline	Required Resources
Promote and sustain volunteerism within the Commission and in Milpitas Seniors	Active participation from Commissioners in Senior Center Programs and Fundraisers	Ongoing	Commissioners
Fundraising	Fundraise with purpose – identifying benefitting program or event to prospective sponsors	Ongoing	Commissioners City Staff
Budget	Identify desired areas of funding assistance for the new Senior Center and line-item budget for ongoing program support	April 2010 Ongoing	Commission City Staff
Senior Center Grand Opening	Assist staff in executing a successful Senior Center Grand Opening	August 2010	City Staff Commission