

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	310-2940	\$ 200,000	310-3999	\$ 200,000
<input type="checkbox"/> Budget Transfer	311-9514252153899	200,000	311-951425214800	100,000
	311-9514252153555	3,000,000	311-951425224800	50,000
			311-951425244800	50,000
			311-951425274800	3,000,000

**Explain the reason for the budget change:**

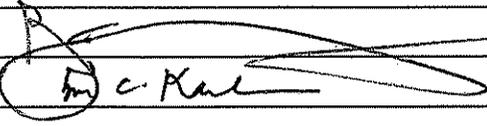
**Background:** Staff has completed plans and specifications for a street resurfacing project in preparation for the federal funding of "Jobs for Main Street Act 2010". A condition of the stimulus funding is that projects be "shovel ready". The House of Representatives approved this Federal stimulus program on December 16, 2009, titled "Jobs for Main Street Act 2010". It has yet to be approved by the Senate.

In order to comply with the grant requirements and schedule, staff is seeking approval of a new Capital Improvement Program (CIP) project with the necessary budget appropriation. Staff is also seeking the approval of the plans and specifications and authorization to bid the project upon obtaining Caltrans approval, referred to as an E-76 clearance, for Federally funded projects.

**Fiscal Impact:** The Engineer's Estimate for the project is \$3,200,000. The estimated construction cost of \$3,000,000 is reimbursable by the stimulus program. If the "Jobs for Main Street Act 2010" bill is not enacted by Congress, this project will not be constructed, due to lack of local funds.

Check if City Council Approval required.

Meeting Date: February 16, 2010

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date: 2/8/10	
Reviewed by:	Finance Director: 	Date: 2/8/10	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	

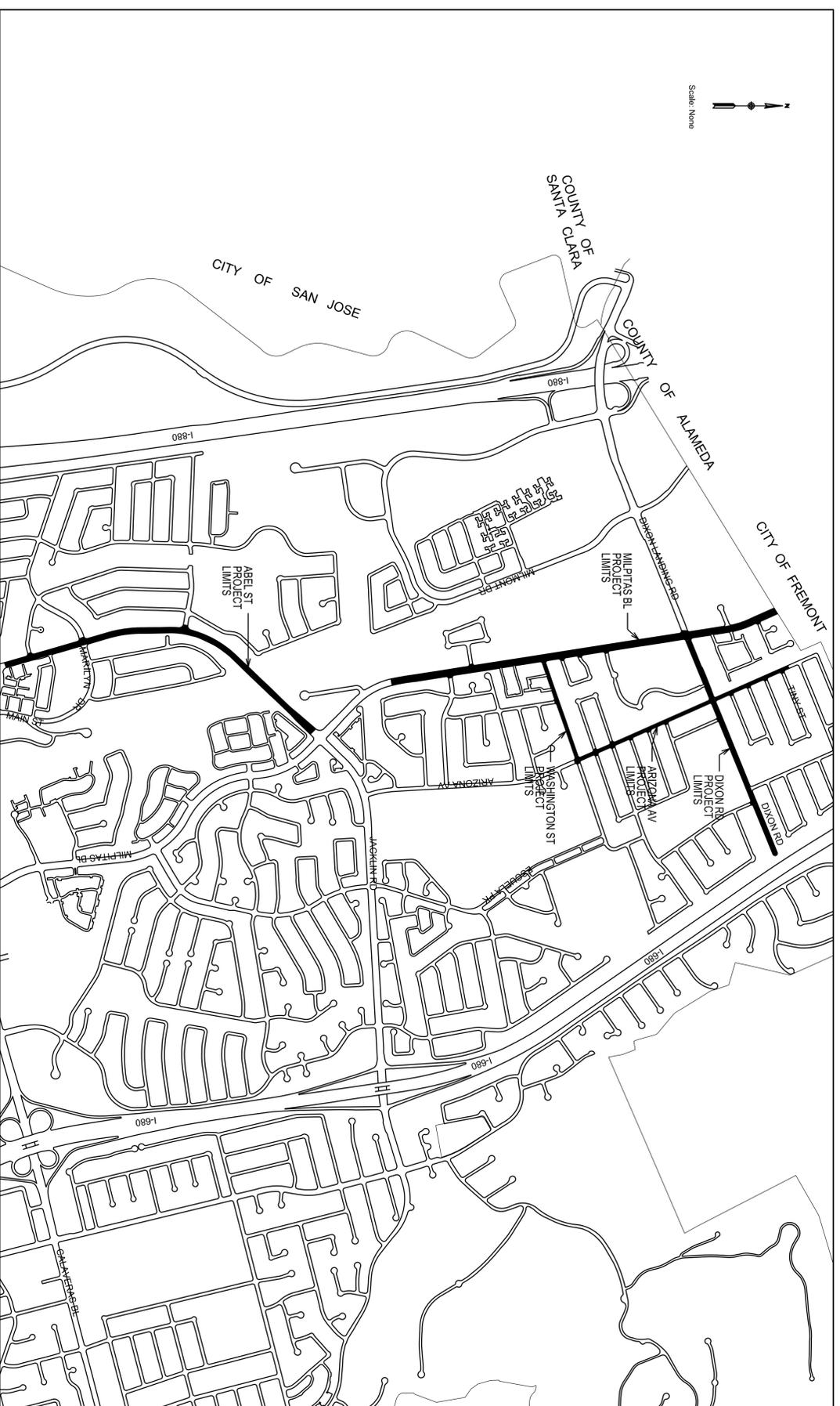
# City of Milpitas Street Pavement Resurfacing - Jobs for Main Street Act 2010

## 50% NOT FOR CONSTRUCTION

Federal Aid Project No. ESPL XXXX (XXX)

CIP NO. 4252

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TWO WORKING DAYS BEFORE YOU DIG  
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**811**

 <b>Traffic Patterns, LLC</b> 3486 Keenan Dr San Jose, CA 95124 (408) 924-1414 www.trafficpatterns.com	Engineer Stamp    	Record Drawings  Project Engineer: _____ Date: _____ Designer: _____ Date: _____ Public Works Director: _____ Date: _____ Public Works Manager: _____ Date: _____ Public Works Director: _____ Date: _____	Submittal Log <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>NO.</th> <th>DESCRIPTION</th> <th>DATE</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>15% Submittal - Plan Layout/Final Quantities</td> <td>12-13-09</td> </tr> <tr> <td>2</td> <td>35% Submittal - Dig Out (Main Area SI)</td> <td>2-1-10</td> </tr> <tr> <td>3</td> <td>50% Submittal - Dig Out and Striping</td> <td>2-9-10</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	NO.	DESCRIPTION	DATE	1	15% Submittal - Plan Layout/Final Quantities	12-13-09	2	35% Submittal - Dig Out (Main Area SI)	2-1-10	3	50% Submittal - Dig Out and Striping	2-9-10										Revisions <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>NO.</th> <th>DESCRIPTION</th> <th>DATE</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	NO.	DESCRIPTION	DATE																City of Milpitas Street Pavement Resurfacing - Jobs for Main Street Act 2010 CIP No. 4252 Federal Aid Project ESPL XXXX (XXX) Cover Sheet	RECOMMENDED FOR BIDDING BY: _____ DATE: _____ APPROVED FOR BIDDING BY: _____ DATE: _____	PROJECT NO. DRAWING NO. E.P. NO. SCALE SHEET NO. 1 OF 22
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