

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	310-2940	\$ 51,000	310-3999	\$ 51,000
<input type="checkbox"/> Budget Transfer	311-9514243153899	51,000	311-951424374800	51,000

Explain the reason for the budget change:

Background: The Agency awarded this project to Jos. J. Albanese, Inc. on September 15, 2009. The project provides streetscape improvements along portions of South Main Street between Abel Street and Great Mall Parkway. Improvements include new curb, gutter, decorative sidewalk, shade trees, irrigation system, and street lighting. A sewer main line was also replaced as part of this project to provide clearance for street lighting and landscaping within the new median island.

The project work is now complete and staff is working with the contractor to close out the project. Staff has negotiated a final Balancing Contract Change Order with the contractor for an amount not to exceed \$51,000. Staff recommends the approval of this Change Order to reflect extensions of material quantities installed during construction. Staff is requesting the approval of a budget appropriation of \$51,000 for this change order, and sufficient funds are available in the Street Fund.

Fiscal Impact: A budget appropriation in the amount of \$51,000 is required.

Recommendation:

1. Authorize the Agency Director to execute the Contract Change Order for Jos. J. Albanese in the amount not to exceed \$51,000.
2. Approve a budget appropriation for \$51,000 from Street Fund into CIP Project No. 4243.

Check if City Council Approval required. Meeting Date: May 18, 2010

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date:	
Reviewed by:	Finance Director: <i>Mr. C. Karl</i>	Date: 5/12/10	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	