

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILPITAS ESTABLISHING NEW SENIOR CENTER MEMBERSHIP, FACILITIES ACCESS, AND RENTAL FEES

WHEREAS, pursuant to Milpitas Municipal Code Section IV-3-2.00, the City Manager is directed to calculate and propose adjustments to fees and charges imposed by various City of Milpitas departments to assure recovery of all or part of costs “reasonably borne” in providing the facilities, products or services provided by said City departments; and

WHEREAS, the City plans to open a new Milpitas Senior Center facility in August 2010, which will provide increased space, programs, and amenities for the public; and

WHEREAS, the City Council desires to establish new membership fees, auditorium rental rates, and a fitness room access fee; and

WHEREAS, with the exception of those fees for services or facilities specifically listed in this Resolution, the City Council does not wish to repeal or amend fees set by previous resolution.

NOW, THEREFORE, the City Council of the City of Milpitas hereby finds, determines, and resolves as follows:

1. The City Council has considered the full record before it, which may include but is not limited to such things as the staff report, testimony by staff and the public, and other materials and evidence submitted or provided to it. Furthermore, the recitals set forth above are found to be true and correct and are incorporated herein by reference.
2. The membership and access fees for the new Milpitas Senior Center shall be as follows:

Membership Fees

\$12/year – Resident

\$30/year – Non-Resident

Fitness Room Access Fee

\$1.50/visit – (Resident and Non-Resident)

3. The auditorium rental fee and accompanying requirements at the new Senior Center shall be as follows:

Barbara Lee Auditorium Rental Rates

Resident:

\$20 – Application Fee

\$1,000 – Deposit

\$250/hr – Hourly Rate

Non Resident:

\$50 – Application Fee

\$1,000 – Deposit

\$350/hr – Hourly Rate

4. The fees and facilities use charges for the new Senior Center shall go into effect immediately, subject to the completion of facilities.

PASSED AND ADOPTED this _____ day of _____, by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

ATTEST:

APPROVED:

Mary Lavelle, City Clerk

Robert Livengood, Mayor

APPROVED AS TO FORM:

Michael J. Ogaz, City Attorney

Senior Center Membership/Class Fee Survey

Milpitas	Fremont	Campbell	Cupertino	Sunnyvale	Burlingame	Santa Clara	Mt View	San Ramon	Average
		Donna Rice 866-2146	777-3150	Sandy Fong 730-7360	(650) 558-7300	Nancy 615-3170	(650) 903-6330		<i>(does not include Milpitas)</i>
Membership Fee \$6 NR \$8	R \$30 NR \$40	with Newsletter: \$22 / \$14 for 2nd in house Without newsletter: \$14 person	R \$22 NR \$27	R \$21 NR \$27 Prorated quarterly	No Membership	Res. no membership NR Guests pay. Trip participants pay \$1.25/yr for Trip Card (insurance)	No Membership	"Go Card" New \$20 / \$30 NR or Couple \$30 /\$45 NR Renew: \$15 / \$25 NR or Couple \$25 / \$40 NR	R \$21.25 NR \$29.66
Classes \$1.25 per hour of instruction. Instructors are paid a flat hourly rate (\$15-20 per hr), without the number of students factored into payment.	Instructor sets fees and collects all fees	Instructor's pay rate (~\$20/30 hr) x number of class hours + 25% admin. fee, divided by minimum # students (~8). If a lot of students register (usually 12+), instructor can make 1.25% of hourly rate. Avg class fee is \$3-\$5/hr per person, \$3-\$4/hr per person for exercise classes)	No set formula, just want to break even. Class fees are based on instructor hrly rate, number of hours involved, divided by minimum # students. Supplies/copies are also factored in. Adult Ed fees are established by Adult Ed and they are also provide their own supplies/copies.	The instructors costs are divided by the minimum number of students, a few dollars are added for administrative costs/room set-up. Goal is to be cost recovery. For classes taught by volunteers, the card is about \$2 per meeting. Classes taught by Adult Ed and local Community Colleges establish their own fees.	No classes specific for seniors. Class fees based on what instructor wants to be paid x # of hours, divided by minimum # students. Resident seniors pay 50% of regular class fee. Non-resident seniors pay resident rate of class fees.	Adult Ed offers all classes, sets fees and collects class payments. Senior Center currently not offering classes due to center renovation. Adult Ed still offering classes at their own sites.	Foothill and Mtn. View/Los Altos Adult Ed programs offer classes, set fees and handle all class payments. Senior Center only provides location of classes.		City class fees set by instructor cost divided by minimum #students. Some add administration fee. Classes taught by Adult Ed/Community College are established by the outside agency and handle their own registration.

Proposed Senior Center Coffee Kiosk Menu and Pricing

City of Milpitas – Senior Center
40 N. Milpitas Blvd.
Milpitas CA 95035

BreakTime Vending
1821 Hamlet street
San Mateo ca 94403

PRODUCT DESCRIPTION	Price
Peet's Coffee 12 ounce **	\$1.50
Lavazza Espresso Shots	\$1.00
Lavazza Americano	\$1.50
Tazo Tea 12 ounce	\$1.25
Carnation Hot Cocoa Sugar Free 12 ounce	\$1.25
Carnation Hot Cocoa 12 ounce	\$1.25
Pop Chips	\$1.00
Veggie Chips	\$1.00
Granola Bars	0.85
Baked Ruffles	\$1.00
Fiber One	0.85
Healthy Muffins	\$1.50
Cereal Small individual packs	\$1.25
Misc Fresh Fruit	\$1.00
Mr. Nature yogurt	\$1.00
Cashew cubes	\$1.25
Milk	\$1.50
Juices	\$1.50
Diet Soda 12 ounce	0.85

** If the Senior Center Mug is presented for use at time of purchasing, coffee price will be .25.