

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	311-9514251153555	\$ 338,700	311-951425174800	\$ 338,700
<input type="checkbox"/> Budget Transfer				

**Explain the reason for the budget change:**

**Background:** On September 15, 2009, the City Council approved the project plans and specifications for Abbott Avenue Resurfacing Project, Abbott Avenue (between Heath Street and Marylinn Drive) and Marylinn Drive (between Abbott Avenue and Main Street), and authorized the advertisement of the project for construction bid proposals. This project is funded in part by the American Recovery and Reinvestment Act of 2009 (ARRA.). The project includes roadway repairs and the installation of new asphalt pavement, ADA-compliant handicap ramps and roadway markings. The Engineer's estimated construction cost is \$900,000.

Prior to advertisement of the project, a permit from the California Department of Transportation (Caltrans) is required to meet funding requirements of the ARRA Program. Caltrans approval permit and obligation of grant funds of additional \$338,700 was received on May 5, and bid opening is scheduled for June. Due to the "shovel ready" emphasis of the ARRA Program, it is important to award this project as soon as possible. Therefore, staff recommends that the Council authorize the City Manager to award and execute a contract to the lowest responsible bidder for the project during the month of July when the Council is in recess.

**Fiscal Impact:** None. This construction project will be 100% reimbursed by the ARRA Program up to \$702,700. A budget appropriation in the amount of \$338,700 from ARRA program is required to award this project.

**Recommendations:**

1. Award Construction Contract to the lowest responsible bidder for Abbott Avenue Resurfacing, Project No. 4251.
2. Approve a budget appropriation of \$338,700 from ARRA program to Abbott Avenue Resurfacing Project No. 4251.

Check if City Council Approval required. Meeting Date: June 15, 2010

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head: <i>Heath Street Paving for Greg Asanovdaj</i>	Date: <i>6/8/10</i>	
Reviewed by:	Finance Director: <i>Mr C Hall</i>	Date: <i>6/8/10</i>	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	