

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	281-2909	\$8,615	281-430-4112	\$8,615

Explain the reason for the budget change:

Background: The City of Milpitas has received \$8,615 from the California Department of Resources Recycling and Recovery (CalRecycle) Beverage Container Recycling Grant Program.

Staff recommends that Council accept these funds and authorize a temporary student intern position in the Department of Public Works, Solid Waste section for the equivalent amount of \$8,615. The student intern will support recycling public outreach activities in accordance with the grant award guidelines.

Fiscal Impact: The proposed expenditure of \$8,615 for a student intern will be funded by the fund balance of the Solid Waste Reduction Fund.

Recommendation:

1. Accept the \$8,615 grant from the California Department of Resources Recycling and Recovery for beverage container recycling and litter cleanup outreach purposes.
2. Authorize a temporary student inter position and approve a budget appropriation in the amount of \$8,615 from the Fund Balance of the Solid Waste Reduction Fund into the Public Works Department operating budget.

Check if City Council Approval required. Meeting Date: August 3, 2010

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head: <i>Kathleen Parker for Greg Hernandez</i>	Date: 7/16/10
Reviewed by:	Finance Director: <i>John Zeng for E.K.</i>	Date: 7/16/10
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: