

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	320-2940	\$18,000	320-3999	\$18,000
<input type="checkbox"/> Budget Transfer	321-9515089153899	18,000	321-951508974800	18,000

Explain the reason for the budget change:

Background: The City Council awarded this project to AME Contracting Company, on June 15, 2010. The project provides for the repair and replacement of cracked and lifted sidewalks, walking pathways, and replacement of redwood header board in the Dixon Landing, Murphy, Pinewood, and Robert E. Browne Parks. The project is under construction and is on schedule.. Staff now recommends increasing the scope of the project to include the replacement of damaged sidewalk and pathway sections within the Hidden Lake, Strickroth, and Robert E Browne parks. Staff negotiated a change order with the contractor for this additional work, and with a cost not to exceed \$31,000, which is considered reasonable. Staff recommends the approval of this contract change order and the approval of a budget appropriation of \$18,000 from the Park Fund into the Park Renovation 2009 "Pathways" Project No. 5089 to cover the cost of the recommended Change Order.

Fiscal Impact: A budget appropriation of \$18,000 into the Park Renovation 2009 "Pathways" Project No. 5089. Sufficient funds are available in the Park Fund.

Check if City Council Approval required. Meeting Date: September 7, 2010

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date: 8/30/10	
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: 8/30/2010	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	