

**LIST OF ATTACHMENTS FOR PUBLIC HEARING
ITEM NO. 1 – ACCEPT THE 2011 CITIZEN OPTIONS
FOR PUBLIC SAFETY (COPS) GRANT**

- A. Staff Memorandum**
- B. Budget Change Form**

MEMORANDUM

Office of Dennis Graham, Chief of Police



To: Tom Williams, City Manager
From: Dennis Graham, Chief of Police
Subject: Citizens' Option for Public Safety (COPS FY 2011)
Date: January 7, 2011

The City of Milpitas anticipates receiving COPS funds from the state pursuant to Government Code 30061, in the amount of \$100,000. These funds must be used to support front line law enforcement services and must supplement and not supplant existing funding for front line law enforcement services. No city matching funds are required.

These funds shall be appropriated pursuant to written request from the Chief of Police of the law enforcement agency that provides police services for the city. The request shall specify the front line law enforcement needs of the requesting entity including the personnel, equipment and programs that are necessary to meet those needs.

After convening a public hearing before the City Council, the funding will be evaluated by the Supplemental Law Enforcement Oversight Committee (SLEOC) as required by law.

Below are recommended expenditures for COPS grant monies for fiscal year 2011, including tax and shipping, as applicable:

1. In-Car Video for Patrol Vehicles	\$34,230
2. Uniforms and Supplies for Volunteers	\$7,500
3. Portable Radios for Officers	\$35,000
4. Online Crime Mapping Service	\$7,500
5. Mobile Security Alarm System Equipment	\$3,000
6. Every 15 Minutes Program	\$5,000
7. Radars for Traffic Enforcement	\$7,000
8. <u>Emergency Finders Devices for Lost/ Missing Persons</u>	<u>\$770.00</u>
TOTAL:	\$100,000

Further specifics on these spending areas are as follows:

In-Car Video for Patrol Vehicles: Law enforcement officers are charged with duties and responsibilities that at times involve considerable risk to the officers' personal safety, as well as potential liability exposure to local governments. Milpitas police officers are deployed throughout the city within patrol vehicles on a 24-hour basis, 7 days per week, without exception. In-car video systems within patrol vehicles will capture video and audio coverage of events occurring in or around the front of patrol vehicles, such as traffic enforcement stops, suspicious person detentions, disturbances, etc. This data will provide valuable evidence for criminal prosecutions and is consistent with best operational and risk-management practices. The specified amount will allow for the purchase of 2 in-car video systems and a server for data storage.

\$34,230

Uniforms and Supplies for Volunteers: The Police Community Relations Unit oversees our volunteer program, which includes Citizen Volunteers and Police Explorers. Members of these groups are required to wear uniforms at their personal expense. Some of our volunteers are on fixed or limited incomes, and others are youths who are full-time students. The specified amount will allow for the purchase of uniforms for the members of these two groups, as well as the necessary supplies for volunteers to continue offering complementary child identification fingerprinting to children.

\$7,500

Portable Radios for Officers: Portable radios provide officers with a direct means of communication when they are outside of their police vehicles. At the push of a button officers are in contact with the 9-1-1 Communications Center, other Milpitas officers, officers from neighboring jurisdictions should the need arise, or all of the above simultaneously. The existing portable radios used by officers are 8 to 10 years old, many of which are requiring costly repairs. The specified amount will allow for the purchase of 25 new portable radios.

\$35,000

Online Crime Mapping Service: Online crime mapping for Milpitas will be of great benefit to the community. Milpitas residents will have access to valuable information about recent crime activity within their neighborhoods through a Web browser. A well informed citizenry is an effective tool to reducing crime. Additionally, the police department will be able to use crime mapping data to assist with crime trending analysis and front-line resource deployment decisions. The specified amount will allow for 3 years of crime mapping services.

\$7,500

Mobile Security Alarm System Equipment: The police department utilizes a wireless communication security alarm system for deployment to locations of chronic or repeat criminal offenses. The alarm can be placed in or around nearly any residential, commercial or outdoor location and configured to send out a wireless signal via numerous triggers (glass breakage, opened doors, windows, motion or pressure). The wireless signal can be sent directly to officers' two-way radios, cell phones, land-lines, email or any device capable of receiving text messages. The specified amount will allow for the purchase of additional motion detectors, a transmitter, trip beam, pressure mat, signal booster, digital camera and software to enable remote set-up access.

\$3,000

Every 15 Minutes Program: The Every 15 Minutes program is an interactive, emotionally charged two-day event designed to instill within teenaged audiences an awareness of the dangers of driving under the influence of alcohol or drugs. The event will include a simulated traffic collision, video presentation, an overnight retreat, team building exercises, a field trip, mock funeral, and consecutive school assemblies. The event will involve participation from our police officers, firefighters, paramedics, teachers, students, local media, and community members. The specified amount will cover police personnel costs and expenses for the supervised student overnight retreat, mock funeral, food for participants and event t-shirts.

\$5,000

Radars for Traffic Enforcement: The police department has existing fixed radar devices installed within 4 patrol vehicles. These devices are approximately 15 years old and are requiring more frequent repairs to keep them in functioning order. Current technology radar devices provide greater accuracy and have a new streamlined design, making them more adaptable for patrol vehicle installation. The specified amount will allow for the purchase of 4 new fixed radar units.

\$7,000

EmFinders® Devices for Lost or Missing Persons: These devices are designed to be worn on the wrist and resemble a basic wrist watch. When a person wearing the device is discovered missing, family members will call 9-1-1 first, followed by a call to the EmFinders® Operations Center. EmFinders® will activate the device remotely, which causes the unit to automatically call 9-1-1. The answering dispatcher will receive an audio recording informing them that the device is being worn by a “critical missing person” and the dispatcher will be able to retrieve further data as to the real-time location of the device. The police department intends to have devices available to be loaned to persons with Alzheimer’s disease, dementia, or Down syndrome who chronically wander from home. Families willing to accept the devices will be responsible for the \$25 monthly service plan charge. The specified amount will allow for the purchase of 5 EmFinders® devices.

\$770.00

RECOMMENDATION:

Allocate 2011 COPS funds for the above program areas.

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	261-3567	\$100,000	261-711-4237 261-714-4225 261-721-4921 261-722-4221 261-724-4921	\$7,500 7,500 70,000 12,000 3,000

Explain the reason for the budget change:

Background: The California State Legislature awarded \$100,000 to the City of Milpitas through the Citizen Options for Public Safety (COPS) Grant, Government code sections 30061-30065. No City matching funds are required.

Government Code section 30061 requires a public hearing regarding the expenditure of the grant. Government Code sections 30062 specifies that these funds must be used exclusively for front line law enforcement services and must supplement and not supplant existing funding for front line law enforcement services. These funds shall be appropriated pursuant to a written request from the Chief of Police of the law enforcement agency that provides police services for the city. The request shall indicate the front line law enforcement needs of the requesting entity including the personnel and equipment that are necessary to meet those needs.

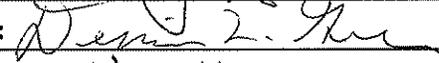
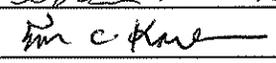
The Milpitas Police Department recommends a list of equipment and supplies for frontline municipal police services, or equivalent, to be purchased with the COPS grant monies for fiscal year 2011.

Recommendation:

1. Open public hearing, and after hearing public comment, close the hearing
2. Accept 2011 Citizen Options for Public Safety Grant in the amount of \$100,000.
3. Approve appropriation in the amount of \$100,000 into the police department's operating budget.

Check if City Council Approval required.

Meeting Date: January 18, 2011

Itemization of funds, if needed:		Amount
Requested by:	Division Head: 	Date: 1-6-11
	Department Head: 	Date: 1-6-11
Reviewed by:	Finance Director: 	Date: 1/6/11
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: