

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	102-2909	\$ 500,000	102-3956	\$ 500,000
<input type="checkbox"/> Budget Transfer	311-951-4255-15-3856	500,000	311-951-4255-7-4800	500,000
	102-3839	500,000	102-2909	500,000
	311-951-4261-7-4800	500,000	311-951-4261-15-3956	500,000

**Explain the reason for the budget change:**

**Background:** On April 19<sup>th</sup>, the City Council approved the project plans and specifications and authorized the advertisement for construction bid proposals for the North Abel Street Resurfacing 2011 Project No. 4255. The project provides for improvements along Abel Street from Milpitas Boulevard south beyond Weller Lane to approximately 60' north of Calaveras Boulevard (at Caltrans Right-of-way.) The work includes sidewalk, curb and gutters repairs, asphalt overlay, signage, pavement striping, and street median replacement. The Engineer's Estimate was \$1,250,000. The project was advertised and seven (7) sealed bid proposals were received on May 20<sup>th</sup>. Bid proposals ranged from \$1,021,496.24 to \$1,159,268.00, and the lowest responsible base bid was submitted by Bay Cities Paving & Grading, Inc. in the amount of \$1,021,496.24. Staff recommends award of this construction contract to Bay Cities Paving & Grading.

In order to continue to receiving the Traffic Congestion Relief Funds from the State of California the City is required to spend an additional \$500,000 this year of unrestricted fund towards street surface maintenance. Staff is recommending that \$500,000 in Transient Occupancy Tax (TOT) that is identified in the 2011-2016 Capital Improvement Program for CIP No. 4261, Street Resurfacing Project 2012, be appropriated to CIP No. 4255, Street Resurfacing Project 2011 at this time.

**Fiscal Impact:** : A Budget Appropriation of \$500,000 from the Transient Occupancy Tax (TOT) Fund into CIP No. 4255 for the construction phase is to be required to award this contract. A defunding of \$500,000 from the Transient Occupancy Tax (TOT) Fund will be required from CIP No. 4261.

Check if City Council Approval required. Meeting Date: June 7, 2011

Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: 5/27/11
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by:



**CITY OF MILPITAS**  
ENGINEERING DIVISION  
BID SUMMARY

**Project Name:** North Abel Street Resurfacing Weller Lane To North Milpitas Boulevard  
**Project No. :** 4255  
**Bid Date:** May 20, 2011 @ 2:00 PM

BASED BID				Engineer's Estimate		Bay Cities Paving & Grading Inc.		Top Grade Construction		Pavex Construction		Interstate Grading & Paving, Inc.		G. Bortolotto & Co. Inc.		O'Grady Paving, Inc.		Gallagher & Burk, Inc.	
ITEM	DESCRIPTION	Qty.	UNIT	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension
1	Mobilization (Not to Exceed 10% of Total Bid)	1	LS	\$35,000.00	\$35,000.00	\$30,000.00	\$30,000.00	\$73,148.00	\$73,148.00	\$106,000.00	\$106,000.00	\$40,000.00	\$40,000.00	\$29,023.15	\$29,023.15	\$35,000.00	\$35,000.00	\$110,000.00	\$110,000.00
2	Traffic Control (Not to Exceed 10% of Total Bid)	1	LS	\$35,000.00	\$35,000.00	\$5,800.00	\$5,800.00	\$47,000.00	\$47,000.00	\$25,800.00	\$25,800.00	\$30,000.00	\$30,000.00	\$17,777.77	\$17,777.77	\$27,000.00	\$27,000.00	\$73,000.00	\$73,000.00
3	Remove Existing Thermoplastic Traffic Stripes and Pavement Markers	1	LS	\$11,125.00	\$11,125.00	\$6,300.00	\$6,300.00	\$22,000.00	\$22,000.00	\$10,000.00	\$10,000.00	\$6,200.00	\$6,200.00	\$6,420.00	\$6,420.00	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00
4	Remove Concrete (Curb and Gutter)	600	LF	\$12.00	\$7,200.00	\$2.80	\$1,680.00	\$7.00	\$4,200.00	\$13.00	\$7,800.00	\$10.00	\$6,000.00	\$14.00	\$8,400.00	\$10.00	\$6,000.00	\$17.00	\$10,200.00
5	Remove Concrete (Sidewalk)	2,000	SF	\$4.00	\$8,000.00	\$1.30	\$2,600.00	\$2.00	\$4,000.00	\$3.00	\$6,000.00	\$3.60	\$7,200.00	\$2.67	\$5,340.00	\$4.00	\$8,000.00	\$5.00	\$10,000.00
6	Remove Concrete (Median Island)	1	LS	\$10,000.00	\$10,000.00	\$8,250.00	\$8,250.00	\$4,500.00	\$4,500.00	\$10,000.00	\$10,000.00	\$12,700.00	\$12,700.00	\$17,777.77	\$17,777.77	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00
7	Remove Concrete (Curb Ramp)	11	EA	\$800.00	\$8,800.00	\$842.59	\$9,268.49	\$700.00	\$7,700.00	\$600.00	\$6,600.00	\$1,050.00	\$11,550.00	\$1,177.00	\$12,947.00	\$1,000.00	\$11,000.00	\$500.00	\$5,500.00
8	Water Pollution Control and SWPPP	1	LS	\$18,000.00	\$18,000.00	\$3,175.00	\$3,175.00	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$3,200.00	\$3,200.00	\$212.00	\$212.00	\$1,500.00	\$1,500.00	\$4,000.00	\$4,000.00
9	Rubberized Asphalt Concrete (2" Overlay)	5,700	TON	\$100.00	\$570,000.00	\$100.00	\$570,000.00	\$98.00	\$558,600.00	\$85.50	\$487,350.00	\$102.00	\$581,400.00	\$109.08	\$621,756.00	\$108.00	\$615,600.00	\$95.00	\$541,500.00
10	Full Depth AC Repair (6")	40,000	SF	\$4.50	\$180,000.00	\$3.67	\$146,800.00	\$3.30	\$132,000.00	\$5.20	\$208,000.00	\$3.84	\$153,600.00	\$4.08	\$163,200.00	\$5.15	\$206,000.00	\$4.00	\$160,000.00
11	Wedge Cuts and Conforms	74,000	SF	\$0.20	\$14,800.00	\$0.16	\$11,840.00	\$0.20	\$14,800.00	\$0.33	\$24,420.00	\$0.30	\$22,200.00	\$0.25	\$18,500.00	\$0.19	\$14,060.00	\$0.50	\$37,000.00
12	Miscellaneous Concrete Construction (Caltrans A3-8 Curb)	2,000	LF	\$20.00	\$40,000.00	\$13.32	\$26,640.00	\$12.00	\$24,000.00	\$9.00	\$18,000.00	\$12.00	\$24,000.00	\$14.00	\$28,000.00	\$12.00	\$24,000.00	\$10.00	\$20,000.00
13	Miscellaneous Concrete Construction (Curb and Gutter)	600	LF	\$35.00	\$21,000.00	\$36.46	\$21,876.00	\$17.50	\$10,500.00	\$25.00	\$15,000.00	\$32.00	\$19,200.00	\$34.00	\$20,400.00	\$31.00	\$18,600.00	\$37.00	\$22,200.00
14	Miscellaneous Concrete Construction (Sidewalk)	2,000	SF	\$10.00	\$20,000.00	\$8.00	\$16,000.00	\$5.25	\$10,500.00	\$4.00	\$8,000.00	\$6.60	\$13,200.00	\$5.88	\$11,760.00	\$6.50	\$13,000.00	\$9.00	\$18,000.00
15	Miscellaneous Concrete Construction (Median Island, 4" thick)	4,000	SF	\$12.00	\$48,000.00	\$7.65	\$30,600.00	\$5.25	\$21,000.00	\$4.00	\$16,000.00	\$5.60	\$22,400.00	\$8.08	\$32,320.00	\$5.50	\$22,000.00	\$5.00	\$20,000.00
16	Miscellaneous Concrete Construction (Curb Ramp Type A - City Standard Drawing No. 419)	0	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
17	Miscellaneous Concrete Construction (Curb Ramp Type C - City Standard Drawing No. 419)	12	EA	\$9,000.00	\$108,000.00	\$4,000.00	\$48,000.00	\$2,200.00	\$26,400.00	\$3,000.00	\$36,000.00	\$4,060.00	\$48,720.00	\$1,877.00	\$22,524.00	\$4,000.00	\$48,000.00	\$3,500.00	\$42,000.00
18	Adjust Appurtenance to Grade (Manhole Frame and Cover)	28	EA	\$400.00	\$11,200.00	\$470.00	\$13,160.00	\$445.00	\$12,460.00	\$395.00	\$11,060.00	\$400.00	\$11,200.00	\$301.00	\$8,428.00	\$500.00	\$14,000.00	\$400.00	\$11,200.00
19	Adjust Appurtenance to Grade (Valve Box and Cover)	17	EA	\$300.00	\$5,100.00	\$259.00	\$4,403.00	\$245.00	\$4,165.00	\$200.00	\$3,400.00	\$200.00	\$3,400.00	\$301.00	\$5,117.00	\$300.00	\$5,100.00	\$200.00	\$3,400.00
20	Adjust Appurtenance to Grade (Monument Box)	11	EA	\$400.00	\$4,400.00	\$259.00	\$2,849.00	\$245.00	\$2,695.00	\$200.00	\$2,200.00	\$200.00	\$2,200.00	\$180.00	\$1,980.00	\$300.00	\$3,300.00	\$200.00	\$2,200.00
21	Adjust Appurtenance to Grade (Other)	10	EA	\$400.00	\$4,000.00	\$470.00	\$4,700.00	\$445.00	\$4,450.00	\$200.00	\$2,000.00	\$200.00	\$2,000.00	\$180.00	\$1,800.00	\$500.00	\$5,000.00	\$200.00	\$2,000.00
22	Paint Curb Red	200	LF	\$5.00	\$1,000.00	\$2.11	\$422.00	\$1.80	\$360.00	\$1.25	\$250.00	\$2.00	\$400.00	\$2.14	\$428.00	\$2.00	\$400.00	\$2.00	\$400.00
23	Paint Curb Nose White	80	LF	\$5.00	\$400.00	\$2.11	\$168.80	\$1.80	\$144.00	\$1.75	\$140.00	\$2.00	\$160.00	\$2.14	\$171.20	\$2.00	\$160.00	\$2.00	\$160.00
24	Blue Reflective Raised Pavement Marker	15	EA	\$25.00	\$375.00	\$10.57	\$158.55	\$9.00	\$135.00	\$10.00	\$150.00	\$10.00	\$150.00	\$10.70	\$160.50	\$10.00	\$150.00	\$10.00	\$150.00
25	Pavement Delineation (Detail 10)	6,100	LF	\$1.00	\$6,100.00	\$0.27	\$1,647.00	\$0.25	\$1,525.00	\$0.45	\$2,745.00	\$0.30	\$1,830.00	\$0.27	\$1,647.00	\$0.26	\$1,586.00	\$0.25	\$1,525.00
26	Pavement Delineation (Detail 23)	2,800	LF	\$1.00	\$2,800.00	\$0.90	\$2,520.00	\$0.80	\$2,240.00	\$1.50	\$4,200.00	\$0.90	\$2,520.00	\$0.91	\$2,548.00	\$0.85	\$2,380.00	\$1.00	\$2,800.00
27	Pavement Delineation (Modified Detail 26)	5,280	LF	\$2.00	\$10,560.00	\$0.11	\$580.80	\$0.10	\$528.00	\$0.20	\$1,056.00	\$0.10	\$528.00	\$1.07	\$5,649.60	\$0.10	\$528.00	\$0.10	\$528.00
28	Pavement Delineation (Detail 30)	350	LF	\$2.00	\$700.00	\$1.69	\$591.50	\$1.50	\$525.00	\$3.00	\$1,050.00	\$1.60	\$560.00	\$1.71	\$598.50	\$1.60	\$560.00	\$1.50	\$525.00
29	Pavement Delineation (Detail 33)	550	LF	\$2.00	\$1,100.00	\$0.79	\$434.50	\$0.70	\$385.00	\$3.00	\$1,650.00	\$0.77	\$423.50	\$0.79	\$434.50	\$0.75	\$412.50	\$0.80	\$440.00
30	Pavement Delineation (Detail 38C)	2,500	LF	\$2.00	\$5,000.00	\$0.90	\$2,250.00	\$0.80	\$2,000.00	\$1.50	\$3,750.00	\$0.85	\$2,125.00	\$0.90	\$2,250.00	\$0.85	\$2,125.00	\$0.80	\$2,000.00
31	Pavement Delineation (Detail 39)	10,700	LF	\$1.00	\$10,700.00	\$0.42	\$4,494.00	\$0.40	\$4,280.00	\$0.50	\$5,350.00	\$0.40	\$4,280.00	\$0.43	\$4,601.00	\$0.40	\$4,280.00	\$0.40	\$4,280.00
32	Pavement Delineation (Detail 39A)	1,300	LF	\$1.00	\$1,300.00	\$0.40	\$520.00	\$0.40	\$520.00	\$0.50	\$650.00	\$0.40	\$520.00	\$0.39	\$507.00	\$0.38	\$494.00	\$0.40	\$520.00
33	Thermoplastic Traffic Stripe (12" White/Yellow)	2,200	LF	\$3.00	\$6,600.00	\$3.43	\$7,546.00	\$3.00	\$6,600.00	\$3.00	\$6,600.00	\$3.30	\$7,260.00	\$3.47	\$7,634.00	\$3.25	\$7,150.00	\$3.00	\$6,600.00
34	Thermoplastic Traffic Stripe (24" White/Yellow)	360	LF	\$6.00	\$2,160.00	\$6.87	\$2,473.20	\$6.00	\$2,160.00	\$6.00	\$2,160.00	\$6.70	\$2,412.00	\$6.93	\$2,494.80	\$7.00	\$2,520.00	\$6.00	\$2,160.00
35	Thermoplastic Pavement Marking	770	SF	\$4.00	\$3,080.00	\$4.02	\$3,095.40	\$3.50	\$2,695.00	\$4.00	\$3,080.00	\$3.90	\$3,003.00	\$4.06	\$3,141.60	\$3.80	\$2,926.00	\$4.00	\$3,080.00
36	Painted Pavement Marking	250	SF	\$2.00	\$500.00	\$3.86	\$965.00	\$3.50	\$875.00	\$3.00	\$750.00	\$3.70	\$925.00	\$3.90	\$975.00	\$4.00	\$1,000.00	\$4.00	\$1,000.00
37	Portable Changeable Message Sign	2	EA	\$5,000.00	\$10,000.00	\$1,000.00	\$2,000.00	\$1,400.00	\$2,800.00	\$2,175.00	\$4,350.00	\$1,500.00	\$3,000.00	\$2,300.00	\$4,600.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00
38	Traffic Loop Detectors (Type A)	12	EA	\$500.00	\$6,000.00	\$316.00	\$3,792.00	\$300.00	\$3,600.00	\$500.00	\$6,000.00	\$300.00	\$3,600.00	\$288.90	\$3,466.80	\$450.00	\$5,400.00	\$400.00	\$4,800.00
39	Traffic Loop Detectors (Type C - 6"x50")	16	EA	\$1,000.00	\$16,000.00	\$1,310.00	\$20,960.00	\$1,600.00	\$25,600.00	\$900.00	\$14,400.00	\$1,300.00	\$20,800.00	\$1,291.00	\$20,656.00	\$1,100.00	\$17,600.00	\$1,300.00	\$20,800.00
40	Traffic Loop Detectors (Type D)	4	EA	\$600.00	\$2,400.00	\$316.00	\$1,264.00	\$300.00	\$1,200.00	\$650.00	\$2,600.00	\$300.00	\$1,200.00	\$310.30	\$1,241.20	\$600.00	\$2,400.00	\$400.00	\$1,600.00
41	Remove and Salvage Signs and Posts	1	LS	\$2,000.00	\$2,000.00	\$343.00	\$343.00	\$300.00	\$300.00	\$500.00	\$500.00	\$330.00	\$330.00	\$777.00	\$777.00	\$350.00	\$350.00	\$300.00	\$300.00
42	Install Sign on Existing Post	5	EA	\$200.00	\$1,000.00	\$175.00	\$875.00	\$150.00	\$750.00	\$150.00	\$750.00	\$170.00	\$850.00	\$177.00	\$885.00	\$200.00	\$1,000.00	\$200.00	\$1,000.00
43	Add Riser to Existing Post and Install Sign	2	EA	\$300.00	\$600.00	\$227.00	\$454.00	\$200.00	\$400.00	\$225.00	\$450.00	\$220.00	\$440.00	\$231.00	\$462.00	\$215.00	\$430.00	\$200.00	\$400.00
<b>TOTAL</b>					\$1,250,000.00		\$1,021,496.24		\$1,048,740.00		\$1,068,761.00		\$1,077,686.50		\$1,099,011.39		\$1,159,011.50		\$1,159,268.00

APPARENT LOW BIDDER



**CITY OF MILPITAS**  
**ENGINEERING DIVISION**  
**BID SUMMARY**

**Project Name:**  
**Project No. :**  
**Bid Date:**

North Abel Street Resurfacing Weller Lane To North Milpitas Boulevard  
 4255  
 May 20, 2011 @ 2:00 PM

**List of Sub-Contractors**

Description	Bay Cities Paving & Grading Inc.	Top Grade Construction	Pavex Construction	Interstate Grading & Paving, Inc.	G. Bortolotto & Co. Inc.	O'Grady Paving, Inc.	Gallagher & Burk, Inc.
Adjust utilities	El Camino Paving	Riley's Striping	Riley's Striping	Riley's Striping			Riley's Striping
Concrete	Vanguard Construction	Vanguard Construction	Vanguard Construction	Duran Hogan	Belmonte Concrete	Duran Hogan	Vanguard Construction
Striping	Chrip	Chrip	Chrip	Chrip	Chrip	Chrip	Chrip
Loop detectors	Loop Installation & Repair	San Jose Signal Electric	San Jose Signal Electric	Loop Installation & Repair	Loop Installation & Repair	Signal	Loop Installation & Repair
Wedge Grind			ABSL				