

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	281-3565	\$ 18,962	281-430-4112 281-430-4201	\$ 10,000 8,962

**Explain the reason for the budget change:**

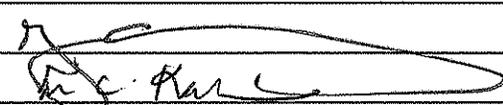
**Background:** The City of Milpitas received \$18,962 from the California Department of Resources Recycling and Recovery (CalRecycle) Beverage Container Recycling Program. Staff applied for this funding as authorized by Council resolutions 7094 and 7351 to support recycling public outreach.

Staff recommends that Council appropriate this funding onto the Fiscal Year 2011/12 operating budget and authorize a temporary student intern position in the Utility Engineering Section recycling program for the amount of \$10,000. The student intern will support recycling public outreach activities in accordance with the award guidelines. The remaining amount of \$8,962 will fund educational and promotional services and supplies.

**Fiscal Impact:** None. The proposed expenditure of \$10,000 for a student intern will be funded by appropriation of the CalRecycle award.

**Recommendation:** Approve the Budget Appropriation for the California Department of Recycling and Recovery Beverage Container Program in the amount of \$18,962 and authorize a temporary student intern position in the Utility Engineering Section.

Check if City Council Approval required.      Meeting Date: September 20, 2011

Requested by:	Division Head:	Date:
	Department Head: 	Date: 9.13.11
Reviewed by:	Finance Director: 	Date: 9/13/11
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: