

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	GT1068-15-3557	\$13,404.98	GT1068-721-4223	\$13,404.98

Explain the reason for the budget change:

Background: The United States Department of Justice, Office of Justice Programs, Bulletproof Vest Partnership / Body Armor Safety Initiative has provided the Milpitas Police Department grant funds towards the purchase of ballistic vests. The amount remaining of the 2009 grant is \$7,697.92 and the 2011 grant amount is \$5,707.06. The total remaining grant balance is \$13,404.98. The grants must be spent by August 31, 2013. These grants will reimburse the City of Milpitas for fifty-percent of the cost of each ballistic vest and The Police Department expects to expend these grant funds prior to the end of Fiscal Year 2011-2012.

Pursuant to The City of Milpitas and Milpitas Police Officers Association Memorandum of Understanding Section 22.11, the City of Milpitas agrees to replace ballistic vests that have been in use for five years.

Fiscal Impact: None. The City's matching funds are budgeted in The Police Department's supplies account.

Check if City Council Approval required.

Meeting Date: November 15, 2011

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: 10/31/11
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: