

**CITY OF MILPITAS
ENGINEERING DIVISION
BID SUMMARY**

EDC4

JOB TITLE: 8162 Wrigley Ford Creek Dredge Maintenance

Bid Date: June 30, 2011, 2pm

ITEM	DESCRIPTION	Qty	Unit	Engineers Estimate		Preston Pipelines	
				Unit Cost	Extension	Unit Cost	Extension
1	Mobilization	1	LS	N/A	\$15,000	N/A	\$13,917
2	Culvert Cleaning	1	LS	N/A	\$12,000	N/A	\$26,889
3	Channel Sediment Removal	760	LF	\$100	\$76,000	\$112	\$85,120
4	Trash & Debris Removal	1	LS	N/A	\$1,000	N/A	\$3,952
5	Imported Backfill	15	CY	\$150	\$2,250	\$36	\$540
6	Tree Removal	6	Ea	\$1,000	\$13,000	\$1,581	\$9,486
7	Tree Trimming	1	LS	N/A	\$6,000	N/A	\$3,490
8	Pruning & Non-Native Plant Removal	1	LS	N/A	\$18,000	N/A	\$29,218
9	Seeding	1	LS	N/A	\$10,000	N/A	\$7,449
10	Irrigation	1	LS	N/A	\$24,000	N/A	\$27,398
11	Fencing & Signs	1	LS	N/A	\$14,000	N/A	\$18,909
12	Restoration Planting	1	LS	N/A	\$22,000	N/A	\$19,165
13	Long Term Maintenance	36	MONTH	\$3,000	\$108,000	\$1,348	\$48,528
Total Cost					\$321,250	\$294,061	

LOW BID

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	900-2921	\$ 400,000	900-3999	\$400,000
<input type="checkbox"/> Budget Transfer	901-9518162153899	400,000	901-951816274800	400,000

Explain the reason for the budget change:

Background: On June 7, 2011, the City Council approved the project plans and specifications and authorized the advertisement for construction bid proposals. This project provides for Wrigley Ford Creek improvements and maintenance work consisting of clearing of debris, sediments, vegetation and trees and pruning of trees at strategy locations, to restore the storm water conveyance capacity of the channel. Work will also include creek slope and bank restoration, environmental mitigation work consisting of new planting and irrigation (for plant establishment,) along the creek. A mitigated environmental impact report for this work was approved by Council on March 15, 2011. All regional agency permits have been obtained.

This project was advertised and one sealed bid proposal was received in the amount \$294,061, which was below the Engineer's Estimate of \$300,000. Staff recommends that the Economic Development Corporation to appropriate a total of \$400,000, to award the construction contract to Preston Pipelines, Inc. This appropriation includes funds for change order contingencies, construction inspection, and project administration and to award construction contract.

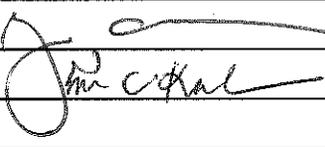
Fiscal Impact: A budget appropriation of \$400,000 from Economic Development Corporation fund is required.

Recommendations:

1. Award a construction contract to Preston Pipelines, Inc. for the Wrigley Ford Creek Maintenance, Project No. 8162, in the amount of \$294,061.
2. Approve a budget appropriation of \$400,000 from the EDC fund into Project No. 8162.

Check if City Council Approval required.

Meeting Date: January 17, 2012

Requested by:	Division Head:	Date:
	Department Head:	Date: 1/11/12
Reviewed by:	Finance Director: 	Date: 1/11/12
Approved by:	City Manager: 	Date:
Date approved by City Council, if required:		Confirmed by: