

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	900-2921 901-9518182153899	\$ 200,000 200,000	900-3999 901-951818274800	\$ 200,000 200,000

Explain the reason for the budget change:

Background: On December 6, 2011, the Council/Agency approved the project plans and specifications and granted conditional authorization for staff to advertise Redevelopment Agency funded projects for the City's Police Department Evidence Room Improvements, Project No. 8182.

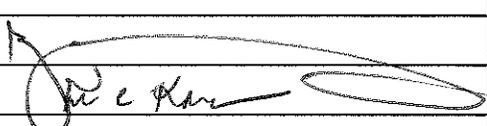
The California Supreme Court has now ruled allowing the State to dissolve Redevelopment Agencies; with the effective date of this ruling is February 1, 2012. In order to proceed with awarding the project and execution of the contract prior to February 1, staff recommends the Economic Development Corporation to authorize the EDC President to award the construction contract to the lowest responsible bidders for this project after bid opening if the bid is no higher than 10% above of the engineer's estimate, or less as determined prior to bid opening. Staff recommends a budget appropriation from the Economic Development Corporation (EDC) to substitute the \$200,000 funding from RDA fund for the Police Evidence Room Improvements, Project No. 8182.

Fiscal Impact: A budget appropriation of \$200,000 from Economic Development Corporation funds for Project No. 8182 is required.

Recommendations:

1. Authorize Economic Development Corporation President to award the construction contract for the Police Department Evidence Room Improvements, Project No. 8182.
2. Approve a budget appropriation for the Police Department Evidence Room Improvements.

Check if City Council Approval required. Meeting Date: January 17, 2012

Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: 	Date: 1/11/12
Approved by:	City Manager:	Date:

Date approved by City Council, if required: Confirmed by: