

# Projected Enrollments

2011 to 2021

Table 1 (PowerPoint version): Summary of Actual and Projected **District Enrollments**, 2011 to 2021

Enrollment Subject	Total Enrollment by Grade Group			District
	TK-6	7-8	9-12	TK-12 Total
Actual on October 5, 2011	5,304	1,469	3,174	9,947
Projected for October 1, 2012	5,321	1,580	3,219	10,120
Projected for October 1, 2013	5,445	1,610	3,207	10,262
Projected for October 1, 2014	5,459	1,583	3,314	10,356
Projected for October 1, 2015	5,430	1,665	3,344	10,439
Projected for October 1, 2016	5,454	1,656	3,440	10,550
Projected for October 1, 2017	5,599	1,586	3,564	10,749
Projected for October 1, 2021	5,855	1,595	3,575	11,025
<b>Change in One Year, to October 2012</b>	<b>17</b>	<b>111</b>	<b>45</b>	<b>173</b>
<b>Change in Two Years, to October 2013</b>	<b>141</b>	<b>141</b>	<b>33</b>	<b>315</b>
<b>Change in Three Years, to October 2014</b>	<b>155</b>	<b>114</b>	<b>140</b>	<b>409</b>
<b>Change in Four Years, to October 2015</b>	<b>126</b>	<b>196</b>	<b>170</b>	<b>492</b>
<b>Change in Five Years, to October 2016</b>	<b>150</b>	<b>187</b>	<b>266</b>	<b>603</b>
<b>Change in Ten Years, to October 2021</b>	<b>551</b>	<b>126</b>	<b>401</b>	<b>1,078</b>

Table 2 (PowerPoint version): Actual and Projected Resident Student Populations by Attendance Area

Grade Level and Attendance Area	Enrollment part		Resident Student Population part					
	Actual October 2011		Actual and Projected Students who Reside in the Attendance Area in the Relevant Grades					
	Attending Enrollment	Net Adjust from Res.	Early October of				Change to Oct. of	
			2011	2012	2013	2014	2012	2014
<b>Elementary (TK-6)</b>								
<b>Weller</b>	440	32	<b>408</b>	408	425	417	<b>0</b>	<b>9</b>
<b>Pomeroy</b>	720	-20	<b>740</b>	741	747	735	<b>1</b>	<b>-5</b>
<b>Curtner</b>	677	9	<b>668</b>	658	677	673	<b>-10</b>	<b>5</b>
<b>Spangler</b>	530	19	<b>511</b>	506	526	539	<b>-5</b>	<b>28</b>
<b>Zanker</b>	679	-38	<b>717</b>	732	757	767	<b>15</b>	<b>50</b>
<b>Burnett</b>	635	16	<b>619</b>	622	634	633	<b>3</b>	<b>14</b>
<b>Randall</b>	465	-14	<b>479</b>	478	493	501	<b>-1</b>	<b>22</b>
<b>Rose</b>	443	5	<b>438</b>	449	452	457	<b>11</b>	<b>19</b>
<b>Sinnott</b>	714	10	<b>704</b>	708	714	722	<b>4</b>	<b>18</b>
<b>Middle School (7-8)</b>								
<b>Russell</b>	742	6	<b>736</b>	793	801	790	<b>57</b>	<b>54</b>
<b>Rancho Milpitas</b>	728	13	<b>715</b>	774	803	784	<b>59</b>	<b>69</b>

Table 3 (PowerPoint version): Resident Student Trends in Existing Dwellings by General Housing Value

Existing Housing Group Data Subject	Oct. of	Resident District-Enrolled Students					% Change in K-12
		K-2	3-5	6-8	9-11	K-12	
<b>Most Affordable &amp; Affordable ATT &amp; MH</b>	2008	285	311	288	251	1,221	
	2009	276	331	296	290	1,276	
	2010	292	315	314	300	1,313	
	2011	295	305	325	324	1,347	
<b>3-Year Change Within Grade Group</b>		<b>10</b>				<b>126</b>	<b>10%</b>
3-Year Change from Prior Grade Group			20	40	13		
<b>Modest SFD, ATT &amp; MH</b>	2008	351	339	330	288	1,423	
	2009	368	347	347	320	1,474	
	2010	368	369	367	331	1,554	
	2011	390	389	365	350	1,576	
<b>3-Year Change Within Grade Group</b>		<b>39</b>				<b>153</b>	<b>11%</b>
3-Year Change from Prior Grade Group			38	14	11		
<b>Moderate SFD &amp; ATT</b>	2008	509	566	537	566	2,375	
	2009	496	586	547	565	2,389	
	2010	452	581	543	580	2,341	
	2011	484	528	570	582	2,351	
<b>3-Year Change Within Grade Group</b>		<b>-25</b>				<b>-24</b>	<b>-1%</b>
3-Year Change from Prior Grade Group			19	61	16		

Table 3 (PowerPoint version): Resident Student Trends in Existing Dwellings by General Housing Value

Existing Housing Group Data Subject	Oct. of	Resident District-Enrolled Students					% Change in K-12
		K-2	3-5	6-8	9-11	K-12	
<b>Middle to Upper Income SFD &amp; ATT</b>	2008	913	943	1,025	1,080	4,337	
	2009	973	941	992	1,094	4,373	
	2010	963	961	940	1,112	4,340	
	2011	903	1,003	982	1,091	4,340	
<b>3-Year Change Within Grade Group</b>		<b>-10</b>				<b>3</b>	<b>0%</b>
<b>3-Year Change from Prior Grade Group</b>			90	69	148		
<b>Total for Areas of New Housing</b>	2008	22	15	8	10	56	
	2009	43	23	11	13	95	
	2010	69	43	30	32	181	
	2011	75	60	40	34	220	
<b>Addresses outside the MUSD Region</b>	2008	29	36	30	61	174	
	2009	23	26	29	42	157	
	2010	22	15	30	41	121	
	2011	7	9	22	26	79	
<b>3-Year Change Within Grade Group</b>		<b>-22</b>				<b>-95</b>	<b>-55%</b>
<b>3-Year Change from Prior Grade Group</b>			-20	-7	-10		

Table 4 (PowerPoint version)  
 Summary of Recent Cumulative Advancement Rates by Category of Existing Housing

Housing Group	District-Enrolled Students	Cumulative Calculation from 1st to 8th Grades for Average Grade-to-Grade Advancement Rates over Preceding Three-Year Period			
		to Oct. 2011	to Oct. 2010	to Oct. 2008	Normal Range
pp	,		1.16		0.75 - 1.15
			1.13		0.75 - 1.15
			1.08		0.80 - 1.20
			1.08		0.90 - 1.30

Table 5 (PowerPoint version): Comparison of Local Births to Corresponding Kindergarten Student Populations

Birth Year and School Enrollment Date	Total Number of Births in Zip Code Region 95035	Kindergarten Students from inside the MUSD Region	Ratio in Kindergarten Students to Births
2000 Births and Oct. 2005 Kindergarten Students	1,063	718	68%
2001 Births and Oct. 2006 Kindergarten Students	934	628	67%
2002 Births and Oct. 2007 Kindergarten Students	1,008	630	63%
2003 Births and Oct. 2008 Kindergarten Students	1,058	688	65%
2004 Births and Oct. 2009 Kindergarten Students	969	651	67%
2005 Births and Oct. 2010 Kindergarten Students	968	657	68%
2006 Births and Oct. 2011 Kindergarten Students (Current)	956	731	<b>76%</b>
Average Ratio for last Three School Years			<b>71%</b>

	<b>New Housing Contributed to this Year's Ratio Jump</b>	Potential Kindergarten Students from inside District Region at	
		3-Yr. Avg. Ratio	Current Ratio
2007 Births and Potential Oct. 2012 Kindergarten Students	982	692	751
2008 Births and Potential Oct. 2013 Kindergarten Students	1,007	710	770
2009 Births and Potential Oct. 2014 Kindergarten Students	936	660	716
2010 Births and Potential Oct. 2015 Kindergarten Students	897	632	686

Table 6 (PowerPoint version)  
 Example of Student Growth that Occurs in the Decade After a Development is Completed

Oct. of	Students in the "Metropolitan" Townhouse Complex on the North Edge of the Great Mall													
	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12
2004	2	4	6	3	4	4	7	1	1	0	5	4	1	42
2005	9	3	5	8	3	4	5	6	1	1	2	6	4	57
2006	9	9	5	5	8	5	4	6	4	3	3	3	5	69
2007	11	9	9	5	4	7	4	2	6	2	3	3	5	70
2008	9	11	7	10	4	5	7	2	2	6	3	4	4	74
2009	11	12	12	6	12	5	7	6	4	3	6	4	3	91
2010	15	13	11	11	5	13	6	6	7	6	3	8	6	110
2011	8	18	15	13	13	10	14	5	5	7	4	3	7	122

Table 7 (PowerPoint version)  
Average Student Generation Rates (SGRs) from Sampled Recently Built Housing Units

Category of Recently Built Housing	Units in Sample	Current District-Enrolled Resident Student Population by Grade Range					SGR
		K-2	3-5	6-8	9-12	K-12	
<b>Locations of Mainly Market-Rate:</b>							
<b>SFD</b>	189	23	25	9	12	69	<b>0.37</b>
<b>SFA Plexes</b>	700	47	40	22	30	139	<b>0.20</b>
<b>Regular ATT</b>	452	5	11	11	6	33	<b>0.07</b>
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<b>Locations with at least 50% BMR</b>	101	18	13	12	14	57	<b>0.56</b>



Additional information, including footnotes, for each of these PowerPoint tables can be found in the corresponding tables provided with the written report.