

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3586	\$3,800	100-164-4221	\$3,800

Explain the reason for the budget change:

Background: The Milpitas Recreation Services Division applied for a grant in the amount of \$3,800 from the Milpitas Parks and Recreation Foundation, a non-profit organization in the City of Milpitas. The Grant was written to fund the After the Bell "2012 ATB Olympics" program to be held Saturday, May 19, 2012 at the Milpitas Sports Center complex and fields. Through this program, Milpitas children participating in the after school recreation program will learn the value of positive sportsmanship, team camaraderie and also the importance of healthy, active lifestyles. The Grant was approved and awarded to Recreation Services in the amount of \$3,800.

Fiscal Impact: Approve a budget appropriation in the amount of \$3,800 from grant revenue to the After the Bell program.

Recommendation: Accept the Milpitas Parks and Recreation Foundation grant in the amount of \$3,800 to be incorporated into the Milpitas Recreation Division budget for After the Bell "2012 ATB Olympics."

Check if City Council Approval required.

Meeting Date: April 17, 2012

Itemization of funds, if needed:		Amount
Requested by:	Division Head:	Date:
	Department Head:	Date:
Reviewed by:	Finance Director: <i>Mr. C. Paul</i>	Date: 4/10/12
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: