

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
<b>Check one:</b> <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3568	\$ 20,000	100-821-4113 \$7,500 100-821-4922 11,000 100-821-4223 1,500	

**Explain the reason for the budget change:**

**Background:** Per AB 2286 reporting requirements, all regulated businesses will be expected to submit Unified Program Consolidated Forms (UPCF's) information electronically via the California Environmental Reporting System (CERS) by January 1, 2013. Under AB 2286, the Milpitas Fire Department and the Certified Unified Program Agencies (CUPA) will exchange data, identified under Title 27 of the California Code of Regulations, with CERS. The monies received from the grant will support the required upgrades in computer software and hardware to be in compliance with AB 2286. The City of Milpitas will receive full reimbursement of funds from the California Environmental Protection Agency upon submission of all applicable invoices not to exceed \$20,000.

**Fiscal Impact:** Increase budget in the Fire Department for \$20,000 for the **California Environmental Protection Agency State Grant Funds.**

**Recommendation:** Authorize the City Manager to enter into an agreement with the California Environmental Protection Agency to receive a State Grant for the Milpitas Fire Department to implement the electronic reporting requirements as required by Assembly Bill 2286. Approve budget appropriation for \$20,000 to the Fire Department operating budget.

Check if City Council Approval required.

Meeting Date: June 5, 2012

Requested by:	Department Head:	Date:
Reviewed by:	Finance Director: <i>Dick</i>	Date: 5/25/12
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: