

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3568	\$ 49,005	100-812-4113 100-812-4503	\$45,435 3,570

**Explain the reason for the budget change:**

**Background:** The Fire Department submitted a State Homeland Security Grant Program application in June 2012 requesting funding for specialized firefighter rescue training. The State Homeland Security Grant Program awarded the grant in June 2012. The State Homeland Security Grant Program provides funding directly to local government agencies to enhance operational response capabilities and interoperability.

**Specialized Rescue Training**

Tuition and personnel costs for three firefighters to attend specialized rescue training: \$49,005

Tuition Rescue Systems 1	\$1,785
Tuition Rescue Systems 2	\$1,785
Tuition Confined Space	NA
Salary and Shift Backfill RS1	\$15,145
Salary and Shift Backfill RS2	\$15,145
Salary and Shift Backfill CS	\$15,145

Training funds made available by the SHSGP program will provide three firefighters training in California State Fire Marshal certified courses to include Rescue System 1: Basic Rescue Practices, Rescue Systems 2: Advanced Rescue Practices, and Confined Space Operations. These classes are focused on improving field operations during rescue scenarios such as victims entrapped in a building collapse and confined spaces areas. This training will enhance operational capabilities within the fire department.

**Fiscal Impact:** The 2010 State Homeland Security Grant Program is a 100% grant with a total project cost of \$49,005 with no funding match by the local agency. The FY 2012 SHSGP will be the last grant cycle to cover tuition, overtime, and backfill.

**Recommendation:** Move to accept the grant from, and appropriate funding totaling \$49,005 through, the State Homeland Security Grant Program to facilitate firefighter training, which is cost neutral to the City.

Check if City Council Approval required.

Meeting Date: June 19, 2012

Requested by:	Department Head:	Date:
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: 6/13/12
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: