

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	311-951426015-3575 311-951426015-3842 400-2970	\$ 76,000 18,500 18,500	311-95142607-4800 400-3939	\$ 94,500 18,500

Explain the reason for the budget change:

Background: On April 5, 2011, the City Council approved the Abel Street Transit Connection project. The project provides for new curb, gutter, sidewalk, a raised median island, street lights, landscape, irrigation, and minor utility improvements along South Abel Street between Great Mall Parkway and West Capitol Avenue. Staff applied for a Community Design for Transportation (CDT) grant in the amount of \$712,000 for the project. On April 4, 2012, the City was awarded the (CDT) grant in the amount of \$788,000, the differential in monies needs to be appropriated into the project. An additional appropriation in the amount of \$18,500 from the Water Fund is needed to cover the cost of non-grant participating water system improvements that are include within this project.

Fiscal Impact: A budget appropriation in the amount of \$76,000 from the (CDT) grant program and \$18,500 form the Water Fund to the project is be required.

Recommendations: Approve a budget appropriation of \$76,000 from the Community Design for Transportation (CDT) grant program and \$18,500 from the Water Fund to Abel Street Transit Connection, Project No. 4260.

Check if City Council Approval required.

Meeting Date: June 19, 2012

Requested by:	Department Head: <i>Kathleen</i>	Date: <i>6/17/12</i>
Reviewed by:	Finance Director: <i>Tom C. Hill</i>	Date: <i>6/7/12</i>
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: