

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3557	\$9,289	100-721-4223	\$9,289

Explain the reason for the budget change:

Background: The United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance has allocated a Bulletproof Vest Partnership (BVP) grant in the amount of \$9,289 to the Milpitas Police Department towards the purchase of ballistic vests. The grant will reimburse the City of Milpitas for fifty percent (50%) of the cost of each ballistic vest purchased by the Milpitas Police Department after April 1, 2012. The grant funds must be utilized by August 31, 2014.

Fiscal Impact: None. The City's matching funds are already budgeted in the Police Department's supplies account.

Recommendation: Accept the 2012 Bulletproof Vest Partnership (BVP) grant and approve an appropriation in the amount of \$9,289 into the Police Department's operating budget.

Check if City Council Approval required.

Meeting Date: November 6, 2012

Requested by:	Henry Kwong	Date: October 11, 2012
Reviewed by:	Finance Director: Emma Karlen <i>Flora Young for E.K.</i>	Date: 10/23/2012
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: