

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3586	\$ 1,000	100-162-4237	\$ 1,000

**Explain the reason for the budget change:**

**Background:** Milpitas Recreation Services applied for a grant from the Walmart Foundation to obtain funds for additional meals for the Senior Nutrition Program at the Barbara Lee Senior Center. The grant was approved and awarded to Recreation Services in the amount of \$1,000 which will feed approximately 215 additional meals to seniors through June 2013.

**Fiscal Impact:** None. The increase in the Senior Nutrition program budget in the amount of \$1,000 will be offset by the grant revenue.

**Recommendation:** Accept the Walmart Foundation grant in the amount of \$1,000 and increase Recreation Division budget by \$1,000 for the Senior Nutrition Program.

Check if City Council Approval required. Meeting Date: February 5, 2013

Requested by:	Carmen Valdez, Human Resources & Recreation Department	Date: January 24, 2013
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: <i>1/25/13</i>
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: