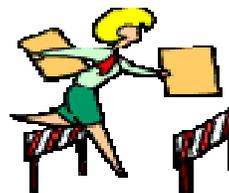




# CITY OF MILPITAS

455 EAST CALAVERAS BOULEVARD, MILPITAS, CALIFORNIA 95035-5479  
GENERAL INFORMATION: 408-586-3000, [www.ci.milpitas.ca.gov](http://www.ci.milpitas.ca.gov)

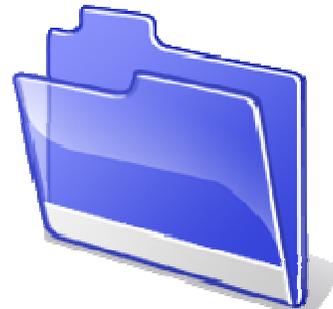
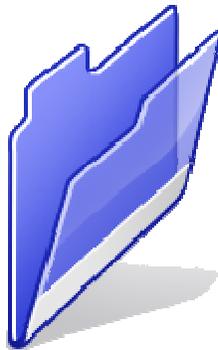
City Council Meeting  
02/19/2013



## Attachment Related to Agenda

### **Revised Item #16**

## After Agenda Packet Distribution



City of Milpitas, California

**BUDGET CHANGE FORM**

| Type of Change  | From     |            | To           |            |
|---|----------|------------|--------------|------------|
|   | Account  | Amount     | Account      | Amount     |
| <b>Check one:</b><br><input checked="" type="checkbox"/> Budget Appropriation<br><input type="checkbox"/> Budget Transfer | 100-3221 | \$ 120,360 | 100-822-4237 | \$ 120,360 |

**Explain the reason for the budget change:**

**Background:** CSG Consultants, Inc. currently provides contract fire plan review and inspection services for the City of Milpitas with an annual amount not-to-exceed \$122,400. Due to the increase demand for both plan review and inspection services with respect to the major development projects approved by the City, this proposed contract amendment will facilitate the additional workload by increasing the annual amount not-to-exceed to \$242,760.

**Fiscal Impact:** None. The additional requested amount will be offset by fire permit fees that are directly paid by the developers.

**Recommendation:** Authorize City Manager to execute the fifth amendment with CSG for fire inspection and plan review services for an increase of \$120,360 and a total amount-not-to-exceed \$242,760 annually (which includes the original contract amount of \$122,400).

Check if City Council Approval required.

Meeting Date: February 19, 2013

|   |   |                         |
|---|---|-------------------------|
| Requested by:                               | Albert Zamora, Fire Department  | Date: February 14, 2013 |
| Reviewed by:                                | Finance Director:  | Date: 2/14/13           |
| Approved by:                                | City Manager:   | Date:                   |
| Date approved by City Council, if required: |   | Confirmed by:           |