



CITY OF MILPITAS
ENGINEERING DIVISION
 BID SUMMARY(Revised*)

***7**

Project Name: 2011 Park Pathways
Project No. : 5091
Bid Date: March 20, 2013

ITEM	DESCRIPTION	BASED BID		Engineer's Estimate		DRT		R & M Paving		Wattis Construction Co.		Guerra Construction Group		McNabb Construction	
		Qty.	UNIT	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension	Unit Cost	Extension
Augustine Park															
1	Mobilization	1	LS	\$2,500.00	\$3,385.50	\$500.00	\$500.00	\$2,500.00	\$2,500.00	\$3,025.00	\$3,025.00	\$3,000.00	\$3,000.00	\$6,300.00	\$6,300.00
2	Traffic Control	1	LS	\$1,500.00	\$1,500.00	\$300.00	\$300.00	\$3,000.00	\$3,000.00	\$2,125.00	\$2,125.00	\$3,000.00	\$3,000.00	\$2,800.00	\$2,800.00
3	Water Pollution Control Work	1	LS	\$1,500.00	\$1,500.00	\$800.00	\$800.00	\$1,500.00	\$1,500.00	\$6,100.00	\$6,100.00	\$2,000.00	\$2,000.00	\$910.00	\$910.00
4	Remove and Replace Sidewalk	100	SF	\$12.00	\$1,200.00	\$15.00	\$1,500.00	\$15.00	\$1,500.00	\$41.70	\$4,170.00	\$20.00	\$2,000.00	\$9.80	\$980.00
5	3-inch AC Base Repair	2,804	SF	\$5.00	\$14,020.00	\$5.30	\$14,861.20	\$2.50	\$7,010.00	\$5.00	\$14,020.00	\$6.00	\$16,824.00	\$8.40	\$23,553.60
6	Conforms & Wedge Cuts	520	SF	\$0.20	\$104.00	\$5.30	\$2,756.00	\$6.00	\$3,120.00	\$3.25	\$1,690.00	\$2.50	\$1,300.00	\$8.40	\$4,368.00
7	1-1/2 Inch Ac Overlay	16,000	SF	\$3.00	\$48,000.00	\$1.70	\$27,200.00	\$2.00	\$32,000.00	\$1.60	\$25,600.00	\$2.25	\$36,000.00	\$4.90	\$78,400.00
8	Type C Curb Ramp	2	EA	\$5,000.00	\$10,000.00	\$4,000.00	\$8,000.00	\$4,500.00	\$9,000.00	\$3,705.00	\$7,410.00	\$3,000.00	\$6,000.00	\$1,750.00	\$3,500.00
9	Asphalt Concrete Crack Seal	1	LS	\$2,500.00	\$2,500.00	\$500.00	\$500.00	\$2,440.00	\$2,440.00	\$1,465.00	\$1,465.00	\$2,000.00	\$2,000.00	\$1,750.00	\$1,750.00
Pinewood Park															
10	Mobilization	1	LS	\$2,500.00	\$3,385.50	\$300.00	\$300.00	\$2,500.00	\$2,500.00	\$2,988.00	\$2,988.00	\$2,000.00	\$2,000.00	\$3,500.00	\$3,500.00
11	Traffic Control	1	LS	\$1,500.00	\$1,500.00	\$300.00	\$300.00	\$3,000.00	\$3,000.00	\$2,022.00	\$2,022.00	\$2,000.00	\$2,000.00	\$2,100.00	\$2,100.00
12	Water Pollution Control Work	1	LS	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$4,200.00	\$4,200.00	\$1,500.00	\$1,500.00	\$910.00	\$910.00
13	Remove and Replace concrete at tot lot	35	SF	\$12.00	\$420.00	\$20.00	\$700.00	\$20.00	\$700.00	\$54.70	\$1,914.50	\$30.00	\$1,050.00	\$49.00	\$1,715.00
14	Grind Pcc at tot lot	200	SF	\$10.00	\$2,000.00	\$23.94	\$4,788.00	\$5.00	\$1,000.00	\$20.00	\$4,000.00	\$8.00	\$1,600.00	\$9.80	\$1,960.00
15	3-inch Base Repair	1,329	SF	\$5.00	\$6,645.00	\$7.50	\$9,967.50	\$4.00	\$5,316.00	\$6.00	\$7,974.00	\$9.00	\$11,961.00	\$8.40	\$11,163.60
16	Remove & Replace asphalt Concrete	3,500	SF	\$8.00	\$28,000.00	\$2.60	\$9,100.00	\$4.00	\$14,000.00	\$3.00	\$10,500.00	\$5.00	\$17,500.00	\$5.60	\$19,600.00
17	1-1/2 inch Asphalt Overlay	6,000	SF	\$3.00	\$18,000.00	\$1.85	\$11,100.00	\$2.50	\$15,000.00	\$1.75	\$10,500.00	\$3.00	\$18,000.00	\$4.90	\$29,400.00
18	Wedge Grind & Conform	150	SF	\$0.20	\$30.00	\$7.50	\$1,125.00	\$6.00	\$900.00	\$9.25	\$1,387.50	\$4.00	\$600.00	\$8.40	\$1,260.00
19	Asphalt Concrete Crack Seal	1	LS	\$2,500.00	\$2,500.00	\$300.00	\$300.00	\$1,500.00	\$1,500.00	\$1,465.00	\$1,465.00	\$1,000.00	\$1,000.00	\$1,750.00	\$1,750.00
20	Type C Curb Ramp	3	EA	\$5,000.00	\$15,000.00	\$3,985.00	\$11,955.00	\$4,266.00	\$12,798.00	\$3,715.00	\$11,145.00	\$3,000.00	\$9,000.00	\$1,750.00	\$5,250.00
21	Remove & Replace Sidewalk	80	SF	\$12.00	\$960.00	\$15.00	\$1,200.00	\$12.50	\$1,000.00	\$46.50	\$3,720.00	\$25.00	\$2,000.00	\$9.80	\$784.00
22	Remove & Replace Header Board	190	LF	\$15.00	\$2,850.00	\$9.25	\$1,757.50	\$8.00	\$1,520.00	\$10.60	\$2,014.00	\$7.00	\$1,330.00	\$17.50	\$3,325.00
				\$165,000.00		\$109,510.20		\$122,804.00		\$129,435.00		\$141,665.00		* \$205,279.20	

* Mathematical summation error and a unit extension error

Apparent Low Bidder

List of Sub-Contractors

Description	DRT	R & M Paving	Wattis Construction Co.	Guerra Construction Group	McNabb Construction
Trip Hazard repair	Trip Stop				
Concrete Work		Innovate Engineering, Inc			

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	250-2940 321-9515091- 3834	\$ 77,778 77,778	250-3940 321-95150917- 4800	\$ 77,778 77,778
<input type="checkbox"/> Budget Transfer				

Explain the reason for the budget change:

Background: On May 1, 2012, the City Council approved the project plans and specifications and authorized the advertisement for construction bid proposals for the "Pathways" Park Renovation 2011. The project provides for repairs to pathways at Pinewood Park and Albert J. Augustine Jr. Memorial Park. The installation of new Americans with Disabilities Act (ADA) compliant curb ramps connecting the pathways to City sidewalks is also included. The Engineer's Estimate for the base bid project work is \$165,000.

On April 17, 2012, the City Council approved grant funding for this project in the amount of \$77,778 through the Community Development Block Grant (CDBG) program. These funds now need to be appropriated into Project No. 5091.

The project was advertised and five (5) sealed bid proposals were received on March 20, 2013. Bid proposals ranged from \$109,510 to \$205,279, with the lowest responsible base bid submitted by DRT Grading & Paving Inc. in the amount of \$ 109,510. The construction contingency established for this project is \$30,000, and the change order authority would not exceed this amount and would not require additional appropriation.

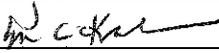
Fiscal Impact: A budget appropriation to add the CDBG funding obtained in the amount of \$77,778 is required in order to award this project. The remainder of the funds are available in the project budget.

Recommendations:

1. Award Construction Contract to DRT Grading & Paving Inc. for the Park Renovation 2011, Project No. 5091, in the amount of \$109,510.
2. Approve a budget appropriation of \$77,778 from the Community Development Block Grant (CDBG) into the Park Renovation 2011 Project No. 5091.
3. Authorize staff to execute change orders up to \$30,000 for the Park Renovation 2011, Project No. 5091.

Check if City Council Approval required.

Meeting Date: April 2, 2013

Requested by:	Department Head: Kathleen Phalen	Date: March 25, 2013
Reviewed by:	Finance Director: 	Date: 3/25/13
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: