

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	212-2909	\$ 150,000	212-910-4237	\$ 150,000
<input type="checkbox"/> Budget Transfer	213-2909	25,000	213-910-4237	25,000

Explain the reason for the budget change:

Background:

At the March 19, 2013, City Council meeting staff was requested to return for Council discussion on the City Hall Public Art Installation piece. At the March 25, 2013, Public Art Committee meeting, the Public Art Committee voted to recommend for City Council approval City Hall Art project finalist "The Minute Man" by David Alan Clark.

The total budget for the Minute Man installation is \$175,000. The typical installation timeline for a project of this size is approximately one (1) year.

Fiscal Impact: None. Sufficient funding is available in the Public Art Fund. If the Council approves this Art project, budget will be appropriated to non-departmental contract services.

Recommendation:

1. Approve the budget appropriation form of \$175,000 to Public Art Fund, Non-Deptmental contract services.
2. Authorize the City Manager to execute a contract with David Alan Clark in the amount of \$175,000.

Check if City Council Approval required.

Meeting Date: April 16, 2013

Requested by:	Carmen Valdez, HR and Recreation Department	Date: April 10, 2013
Reviewed by:	Finance Director: <i>m.c. Kae</i>	Date: 4/10/13
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: