

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3587	\$ 11,400	100-721-4223	\$ 11,400

Explain the reason for the budget change:

Background:
 The Association of Bay Area Governments (ABAG) Pooled Liability Assurance Network (PLAN) has granted the Milpitas Police Department funds to purchase equipment that will reduce liability exposures and assist in defending third party claims against the City of Milpitas. The remaining FY12-13 grant fund balance is \$11,400 and has a spending deadline of June 30, 2013. The Police Department wishes to use the grant monies to acquire Video / Audio Camera's Server Storage equipment.

There is no requirement for matching funds.

Fiscal Impact: None. The FY 12-13 Association of Bay Area Governments grant in the amount of \$11,400 will cover the proposed purchases.

Recommendation: Accept the ABAG PLAN grant and approve an appropriation in the amount up to \$11,400 into the Police Department's operating budget.

Check if City Council Approval required. Meeting Date: May 21, 2013

Requested by:	Armando Corpuz, Police Department	Date:	May 2, 2013
Reviewed by:	Finance Director: <i>[Signature]</i>	Date:	5/6/13
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	