

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	400-2970	\$ 83,106	400-423-4241	\$ 83,106

Explain the reason for the budget change:

Background: Pursuant to Council Resolution No. 7779 and Public Contracts Code Section 22050, the Director of Public Works must report all emergency public works repairs ordered by the Director of Public Works to the City Council.

On August 19, 2013, the Public Works Director directed Preston Pipelines to expedite a repair to a damaged four-inch water main on Daniel Court. In addition, on September 3, 2013, Preston Pipelines expedited a repair of a twelve-inch water main on Hillview Drive. The Director of Public Works authorized Preston Pipelines to conduct the repairs immediately rather than soliciting competitive bids from various contractors to restore water service to its customers. The scope of work included the repair of both water mains and restoration of existing improvements, which included concrete improvements, asphalt concrete pavement, and miscellaneous other repairs.

These projects are categorically exempt under Section 15301 (Existing Facilities) of the CEQA Guidelines for restoration or rehabilitation of deteriorated or damaged structures.

Fiscal Impact: \$83,106. An appropriation from the Water Fund is needed due to insufficient funds in the Public Works operating budget for this emergency work.

Recommendations:

1. Receive this report from the Public Works Director pursuant to Resolution No. 7779 and Public Contracts Code Section 22050 for emergency public works repair to sewer main on Marilyn Drive.
2. Approve a budget appropriation of \$83,106.21 from the Water Fund to Public Works operating budget.
3. Authorize staff to pay emergency repair work invoices to Preston Pipelines in an amount of \$83,106.21.

Check if City Council Approval required.

Meeting Date: October 1, 2013

Requested by:	Department Head: Jeff Moneda, PW Director	Date: September 17, 2013
Reviewed by:	Finance Director: <i>Jane Coyne for Emma Karler</i>	Date: 9/23/13
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: