

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	212-3750 100-3750	\$ 12,000 \$ 6,926	212-910-4237 100-168-4237	\$ 12,000 \$ 6,926

Explain the reason for the budget change:

Background: The Milpitas Alliance for the Arts, Milpitas non-profit arts organization has donated \$18,926 to City of Milpitas arts programs and classes. The mission of the Milpitas Alliance for the Art is to encourage and promote quality cultural experiences in the areas of visual and performing arts in Milpitas. With the Alliance deciding to dissolve in 2013, they wanted to donate the remainder of their funds to local programs they felt would continue their organization's mission. The Milpitas Alliance for the Arts has donated the following:

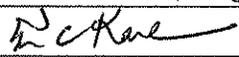
Public Art Program - \$12,000
 Milpitas Community Concert Band - \$3,463
 Center Stage Performing Arts - \$3,463

Fiscal Impact: A budget appropriation from grant revenue in the amount of \$12,000 to the Public Art Program and \$6,926 to Recreation Division budget for Milpitas Community Concert Band and Center Stage Performing Arts.

Recommendation: Accept the Milpitas Alliance for the Arts donation in the total amount of \$18,926 to be incorporated into the Public Art Program budget and Milpitas Recreation Division budget for Milpitas Community Concert Band and Center Stage Performing Arts.

Check if City Council Approval required.

Meeting Date: January 7, 2014

Requested by:	Department Head: Renee Lorentzen, Program Coordinator	Date: December 23, 2013
Reviewed by:	Finance Director: 	Date: 12/26/13
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: