

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3557	\$ 4,836	100-721-4223	\$ 4,836

Explain the reason for the budget change:

Background: The United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance has allocated a Bulletproof Vest Partnership (BVP) grant in the amount of \$4,835.98 to the Milpitas Police Department towards the purchase of ballistic vests. The grant will reimburse the City of Milpitas for fifty percent (50%) of the cost of each ballistic vest purchased by the Milpitas Police Department after April 1, 2013. The grant funds must be utilized by August 31, 2015.

Fiscal Impact: None. The City's matching funds are already budgeted in the Police Department's supplies account.

Recommendations: Accept the 2013 Bulletproof Vest Partnership (BVP) grant and approve an appropriation in the amount of \$4,835.98 into the Police Department's operating budget.

Check if City Council Approval required. Meeting Date: February 18, 2014

Requested by:	Department Head: Steve Pangelinan, Chief of Police	Date: January 29, 2014
Reviewed by:	Finance Director: <i>[Signature]</i>	Date: 1/30/14
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: