

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	213-2940	\$ 13,770	213-910-4237	\$ 13,770

Explain the reason for the budget change:

Background: The 2013-2015 Public Art Master Plan was approved at the March 19, 2013 City Council meeting. Since that approval the Public Art Committee commissioned and completed three (3) projects and is currently working on two (2) additional projects.

Completed Projects:

- o Augustine Park "Sundial" project maintenance
 - Existing piece repair of metal work and cement foundation cracking
- o City Hall "Cartwheel Kids" Move to Milpitas Library
 - Existing piece removal from City Hall exterior to Milpitas Library exterior in front of historic building
- o City Hall "Minute Man"
 - New piece installation with repair and update of existing lighting for piece in front of City Hall and dedication plaque

Current Projects:

- o Cardoza Park "Art In Your Park" Project
 - New piece design and installation
- o Murphy Park "Legends of Milpitas" project maintenance
 - Existing piece cleaning and repainting

All Public Art Master Plan projects and their budgets were approved by City Council at their March 19, 2013 meeting. A budget appropriation of \$13,770 will conclude all public art projects affecting the FY 2013-2014 budget.

Fiscal Impact: A budget appropriation of \$13,770 from Public Art Fund to Non-Department Contractual Services.

Recommendation: Receive report of FY 2013-2014 public art projects and approve budget appropriation of \$13,770.

Check if City Council Approval required. Meeting Date: March 18, 2014

Requested by:	Department Head: Renee Lorentzen, Program Coordinator	Date: March 11, 2014
Reviewed by:	Finance Director: <i>Michael</i>	Date: 3/11/14
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: