

# MEMORANDUM

Office of Steve Pangelinan, Chief of Police

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**To:** Tom Williams, City Manager  
**From:** Steve Pangelinan, Chief of Police  
**Subject:** Citizen Options for Public Safety (COPS FY 2014)  
**Date:** March 25, 2014

The City of Milpitas anticipates receiving COPS funds from the state pursuant to Government Code 30061-30063, in the amount of \$108,325. These funds must be used to support front line law enforcement services and must supplement and not supplant existing funding for front line law enforcement services. No city matching funds are required.

These funds shall be appropriated pursuant to written request from the Chief of Police of the law enforcement agency that provides police services for the city. The request shall specify the front line law enforcement needs of the requesting entity including the personnel, equipment and programs that are necessary to meet those needs.

Below are recommended expenditures for COPS grant monies for fiscal year 2014, including tax and shipping, as applicable:

1. Firearms and accessories	\$40,525
2. Investigations software and equipment	\$30,300
3. K9 and K9 training	\$16,700
4. Patrol bicycles & equipment	\$12,000
5. Mobile command center for patrol vehicle	\$6,000
6. IFAKs (Individual First Aid Kits)	\$2,800
<b>TOTAL:</b>	<b>\$108,325</b>

Further specifics on these spending areas are as follows:

**Firearms and Accessories.** The Police Department's armory contains an inventory of firearms and accessories to equip officers as needed. The purchase of about (20) additional pistols and (10) additional AR-15 rifles and needed accessories would ensure the inventory is able to respond to personnel changes. The purchase of a sniper rifle and accoutrements is necessary to replace the now defunct department sniper rifle. The purchase of less lethal ammunition will allow the officers the use of additional, less lethal, options while working in the field.

**\$40,525**

**Investigations Software and Surveillance Equipment.** The Police Department currently deploys surveillance equipment in order to further criminal investigations while limiting the amount of personnel needed for each operation. As technology progresses, such equipment is becoming more efficient and more reliable. The purchase of new software and surveillance equipment to supplement the existing inventory would enable officers to conduct investigations more efficiently.

**\$30,300**

**K9 and K9 Training.** The purchase of an additional K9 is necessary to supplement the two remaining teams. Narcotics training for one of the existing K9s is necessary to replace the previously narcotics-trained K9 who retired from the K9 program.

**\$16,700**

**Patrol Bicycles & Equipment.** The current bicycles being used by our bicycle patrol officers were originally purchased in 2006. They are worn down and can no longer be salvaged by replacement parts. The purchase of (6) new police bicycles would allow us to equip (6) bicycle patrol officers with bicycles with current equipment to use for patrol, special events as well as use for special operations.

**\$12,000**

**Mobile Command Center.** The mobile command center is necessary for the organization and security of the safety equipment carried in the trunks of patrol vehicles. The purchase of (1) would allow us to test a configuration for a uniformed organization system for the supervisor vehicles.

**\$6,000**

**IFAKs (Individual First Aid Kits).** This purchase would allow officers to carry individual, portable lifesaving kits to provide immediate treatment for life threatening injuries and wounds sustained in the field. The kits allow for immediate deployment to assist in the life saving trauma care of the officer and/or their comrades, as well as any community member.

**\$2,800**

**RECOMMENDATION:**

Allocate 2014 COPS funds for the above program areas.

City of Milpitas, California

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
<b>Check one:</b> <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	261-3567	\$ 108,325	261-721-4921 261-722-4921 261-724-4921	\$ 72,025 6,000 30,300

**Explain the reason for the budget change:**

**Background:**

The California State Legislature awarded \$108,325.00 to the City of Milpitas through the Citizen Options for Public Safety (COPS) Grant as authorized by Government Code sections 30061-30063. No City matching funds are required. Government Code section 30062 specifies that these funds must be used exclusively for front line law enforcement services. These funds shall be appropriated pursuant to a written request from the Chief of Police. The Milpitas Police Department recommends the following list of front line municipal police services, or equivalent, to be purchased with the 2014 COPS Grant monies for fiscal year 2014:

1. Firearms and Accessories
2. Investigations software and equipment
3. K9 and K9 training
4. Patrol bicycles & equipment
5. Mobile command center for patrol vehicle
6. IFAKs (Individual First Aid Kits)

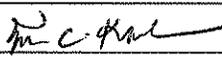
**Fiscal Impact:** None – The 2014 Citizen Options for Public Safety (COPS) Grant of \$108,325.00 will fully cover the cost for the frontline services listed above.

**Recommendation:**

1. Accept the 2014 Citizen Options for Public Safety (COPS) Grant in the amount of \$108,325.00.
2. Approve a budget appropriation in the amount of \$108,325.00 to the Police Department's operating budget.

Check if City Council Approval required.

Meeting Date: April 15, 2014

Requested by:	Charlotte Pang, Police Department	Date: April 7, 2014
Reviewed by:	Finance Director: 	Date: 4/7/14
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: