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City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: ☒ Budget Appropriation ☐ Budget Transfer	100-3215	$ 485,727	100-531-4112 100-531-4131 100-531-4132 100-531-4133 100-531-4135 100-531-4161	$ 307,752 79,320 66,495 4,461 12,309 15,390

Explain the reason for the budget change:

Background: Due to the current peak of workload, several developers, Taylor Morrison, developer of 200 townhomes at McCandless Drive, Citation, developer of 534 residential units 5-story apartment building and 7-story parking garage at Piper Drive and K Hovnanian Homes, developer of Travers 206 residential units community on Trade Zone Boulevard are requesting dedicated full time building inspector for the construction of their projects in order to provide continuous and uninterrupted inspection service for the duration of construction. Such service was provided earlier by the City of Milpitas to other major projects and proved to be beneficial to both sides. It allows City to provide high level of construction quality and customer service by considerably reducing the number of re-inspections, streamlining and maintaining construction schedule and minimizing the number of construction revisions. Present workload does not allow Department to provide dedicated building inspector from our current staff level to the project and necessitate hiring temporary inspectors at the annual cost of $161,909 per inspector. The developer will pay the full cost of the inspection service, which includes salary for the dedicated building inspector and an administrative fee.

Fiscal Impact: None. The developer will pay the full cost of the inspection service.

Recommendation:

1. Approve and authorize developers request for employment of three Temporary Building Inspectors.
2. Approve budget appropriation of $485,727 into the Building and Safety Department's budget for fiscal year 2014-15.

☒ **Check if City Council Approval required.** **Meeting Date**: June 17, 2014

Requested by:	**Department Head:** Keyvan Irannejad	**Date:** May 29, 2014
Reviewed by:	**Finance Director:**	**Date:** 5/30/14
Approved by:	**City Manager:**	**Date:**