

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	400-2970	\$ 45,815	400-423-4241	\$ 45,815

Explain the reason for the budget change:

Background: Pursuant to State public contracting law and Council Resolution No. 7779, the Director of Public Works must report all emergency public works repairs to the City Council. On November 24, 2013, the Dempsey Road twelve-inch diameter cast iron water transmission main ruptured near Edsel Drive causing a significant system water pressure drop and outages in the area bounded by Calaveras Blvd. to the north, I-680 to the west, Landess Ave. to the south, and Piedmont Rd. to the east. The Public Works stand-by crew responded and isolated the failed pipe section to restore system pressure except for the isolation zone at the break (between 123 and 500 Dempsey Road). The pipe blow-out caused street flooding and damaged the service lateral and parking lot asphalt at 275 Dempsey, as well as the street pavement, curb, gutter, and sidewalk. Due to the size of the repair and the urgent need to restore water supply to the neighborhood, the Director of Public Works authorized Preston Pipelines to make emergency repairs. Preston mobilized a crew and worked with the City crew to restore water service by the following morning. Preston completed the remaining work including removing an abandoned shutoff valve, service lateral repair, private parking lot and driveway repair, street pavement and sidewalk restoration during the week of Thanksgiving and the Monday following. Preston did not immediately submit an invoice for this work due to an accounting error on their part, but discovered the error in an audit and has now submitted an invoice in the amount of \$45,814.89. The Dempsey Road cast iron water main was installed in 1955 and is reaching the end of its design life. A section located a few hundred feet south failed in October 2012 and another section just north of this one failed in December 2012. Engineering has started replacement of this water main in a Capital Improvement Program which started design in July 2014.

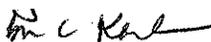
Fiscal Impact: \$45,815. An appropriation from the Water Fund is needed due to insufficient funds in the Public Works FY13-14 operating budget for this emergency work.

Recommendations:

1. Receive this report of Dempsey Road water main emergency repair work from the Public Works Director and authorize staff to pay invoice in the amount of \$45,815.
2. Approve a budget appropriation in the amount of \$45,815 from the Water Fund to the Public Works FY13-14 operating budget.

Check if City Council Approval required.

Meeting Date: August 5, 2014

Requested by:	Department Head: Jeff Moneda, PW Director	Date: July 17, 2014
Reviewed by:	Finance Director: 	Date: 7/18/14
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: