

BUDGET CHANGE FORM

| Type of Change | From | | To | |
|---|----------|-----------|--------------|-----------|
| | Account | Amount | Account | Amount |
| Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer | 280-3565 | \$ 17,992 | 280-416-4237 | \$ 17,992 |

Explain the reason for the budget change:

Background: The City of Milpitas received \$17,992 from the California Department of Resources Recycling and Recovery (CalRecycle) Beverage Container Recycling Program. Staff applied for this funding, as authorized by Council resolutions 7094 and 7351, to support public outreach about recycling of California Redemption Value bottles and cans.

Staff recommends that Council authorize receipt of this finding onto the Fiscal Year 2014-15 operating budget. The total award will fund educational and promotional services and supplies.

Fiscal Impact: None. Increase funding to the Engineering Department's operating budget in the amount of \$17,992 will be offset by the CalRecycle grant.

Recommendation: Approve Receipt of the CalRecycle Grant and appropriate funding to the Engineering Department's operating budget in the amount of \$17,992.

Check if City Council Approval required.

Meeting Date: September 2, 2014

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| Requested by: | Department Head: Jeff Moneda, PW Director/City Engineer | Date: August 19, 2014 |
| Reviewed by: | Finance Director: <i>[Signature]</i> | Date: 8/20/14 |
| Approved by: | City Manager: | Date: |
| Date approved by City Council, if required: | | Confirmed by: |